

SUMMARY OF CAPITAL OUTLAY RECOMMENDED BY THE GOVERNOR

	Amended FY 2001 ^[1]			FY 2002		
	<u>CASH</u>	<u>BONDS</u>	<u>LOTTERY</u>	<u>CASH</u>	<u>BONDS</u>	<u>LOTTERY</u>
Department of Agriculture	100,000	2,000,000				
Georgia Building Authority	650,000	16,600,000				
Department of Community Affairs						
Georgia Environmental Facilities Auth.		28,000,000				
Georgia Regional Trans. Authority	1,350,000					
Department of Corrections		13,020,000				
Department of Defense		3,000,000				
State Board of Education	468,000,000 ^[2]	105,725,000	113,286,683			
Georgia Bureau of Investigation		7,655,000				
Georgia State Financing & Invest. Comm.		3,000,000				
Department of Human Resources		11,000,000				
Dept. of Industry, Trade and Tourism						
Georgia Ports Authority		6,000,000				
Georgia World Congress Center Auth.		16,700,000				
Department of Juvenile Justice		17,155,000				
Department of Labor		3,400,000				
Department of Natural Resources		41,400,000				
Jekyll Island State Park Authority		5,000,000				
Department of Public Safety	300,000	1,000,000				
Regents, University System of Georgia	29,650,000	179,655,000				
Office of Secretary of State	2,022,638					
State Soil & Water Conservation Comm.		3,640,000				
Dept. of Technical and Adult Education		91,410,000				
Department of Transportation	68,898,115	31,275,000		349,416,991		
Department of Veterans Service	132,900	1,490,000				
Total	\$571,103,653	\$588,125,000	\$113,286,683	\$349,416,991	\$0	\$0

[1] - Shown here for informational purposes only; see "The Governor's Amended Budget Report - Fiscal Year 2001" for details.

[2] - The \$468 million will be in a separate supplementary appropriations bill.

A significant portion of capital outlay projects requested for FY 2002 are recommended in the Amended FY 2001 budget. Also, all projects recommended to be funded by bonds are recommended in the Amended FY 2001 budget due to favorable bond market conditions.

