

STATE BOARD OF EDUCATION
FY 2002 Capital Outlay Projects

Capital Outlay Projects	Requested	Governor's Recommendations			
		Amended FY 2001		FY 2002	
		Amount	Source	Amount	Source
<u>LOCAL SCHOOL SYSTEMS</u>					
NEW CONSTRUCTION					
- Special capital outlay for additional classrooms needed as a result of House Bill 1187. This will be a supplemental appropriation.	468,000,000	468,000,000	Cash		
- Regular Capital Outlay funds to construct schools in 13 school systems.	35,591,129	35,590,000	Bonds		
- Regular Advance Capital Outlay funds to construct schools in 6 school systems.	31,198,142	31,195,000	Bonds		
- Low-Wealth Capital Outlay funds to construct schools in 4 school systems.	12,721,197	12,720,000	Bonds		
- Regular Capital Outlay funds deferred from FY 2001.	3,343,033	3,345,000	Bonds		
- Regular Advance Capital Outlay funds deferred from FY 2001.	290,434	290,000	Bonds		
- Low-Wealth Capital Outlay funds deferred from FY 2001.	289,797	290,000	Bonds		
- Growth Capital funds to construct schools in 18 school systems.	106,666,467	106,666,467	Lottery		
RENOVATIONS & IMPROVEMENTS					
- Regular Capital Outlay funds for renovations, modifications, and/or additions to schools in 8 school systems.	6,738,663	6,740,000	Bonds		
- Regular Advance Capital Outlay funds for renovations, modifications and/or additions to schools in 1 school system.	358,816	360,000	Bonds		
- Low-Wealth Capital Outlay funds for renovations, modifications and/or additions to schools in 3 school systems.	2,417,809	2,420,000	Bonds		
- Growth Capital Outlay funds for renovations, modifications and/or additions to schools in 10 school systems.	6,620,216	6,620,216	Lottery		
EQUIPMENT					
- Purchase vocational lab equipment for 35 school systems with new programs or programs housed in new facilities.	11,657,500	7,815,000	Bonds		
- Purchase agriculture equipment for 29 school systems with new programs or programs housed in new facilities.	3,619,500	2,975,000	Bonds		

STATE BOARD OF EDUCATION -- FY 2002 Capital Outlay Projects

Capital Outlay Projects	Requested	Governor's Recommendations			
		Amended FY 2001		FY 2002	
		Amount	Source	Amount	Source
STATE SCHOOLS					
RENOVATIONS & IMPROVEMENTS					
- Renovate boy's dorm at Georgia School for the Deaf.	1,300,000	1,300,000	Bonds		
- Resurface parking lot and basketball court at the Atlanta Area School for the Deaf.	25,000	25,000	Bonds		
- Renovate 4 student cottages, the Hendricks Building, and Cottages 5 and 6 at the Georgia School for the Blind.	675,000	660,000	Bonds		
TOTALS	691,512,703	687,011,683			
		Cash		\$468,000,000	
		Bonds		\$105,725,000	
		Lottery		\$113,286,683	