

DEPARTMENT OF INDUSTRY, TRADE AND TOURISM
FY 2002 Capital Outlay Projects

Capital Outlay Projects	Requested	Governor's Recommendations			
		Amended FY 2001		FY 2002	
		Amount	Source	Amount	Source
<u>GEORGIA PORTS AUTHORITY</u>					
NEW CONSTRUCTION					
- Design and construct Container Berth 8. [Recommend design and engineering.]	42,500,000	6,000,000	Bonds		
<u>GEORGIA WORLD CONGRESS CENTER</u>					
NEW CONSTRUCTION					
- Construct a parking deck on the Northside Drive site. [Recommend constructing a surface lot on the site.]	19,000,000	1,700,000	Bonds		
EQUIPMENT					
- Purchase furniture and equipment for the Phase IV expansion.	15,000,000	15,000,000	Bonds		
TOTALS	\$76,500,000	\$22,700,000			
	Cash				
	Bonds	\$22,700,000			
	Lottery				