

**DEPARTMENT OF JUVENILE JUSTICE**  
**FY 2002 Capital Outlay Projects**

Capital Outlay Projects	Requested	Governor's Recommendations			
		Amended FY 2001		FY 2002	
		Amount	Source	Amount	Source
<b><u>YOUTH DEVELOPMENT CENTERS (YDC)</u></b>					
<b>NEW CONSTRUCTION</b>					
<b>Augusta YDC</b>					
- Design warehouse to replace 3 existing buildings.	180,000				
<b>Sumter YDC</b>					
- Construct expanded classroom areas and vocational training building.	1,300,000	1,300,000	Bonds		
<b>Macon YDC</b>					
- Construction and equipment for additional space for food preparation and for a freezer/cooler.	370,000	370,000	Bonds		
<b>Bill Ireland YDC</b>					
- Design new vocational school building.	180,000				
<b>Muscogee YDC</b>					
- Add funds for construction of the proposed facility.	2,550,000	2,550,000	Bonds		
<b>Additional YDC</b>					
- Construct an additional YDC facility based on department population projections.	1,040,000				
- Pre-design for 2 additional YDCs.		150,000	Bonds		
<b>RENOVATIONS &amp; IMPROVEMENTS</b>					
<b>Augusta YDC</b>					
- Renovate 3 housing units.	1,250,000	1,250,000	Bonds		
- Renovate academic school.	3,200,000				
<b>Bill Ireland YDC</b>					
- Replace infrastructure of cottages.	3,000,000	3,000,000	Bonds		
- Design renovations to academic facility.	200,000				
- Renovate auditorium.	500,000				
<b>Claxton RYDC</b>					
- Construct 20 bed expansion contingent upon population projection study and master plan development.	120,000				
<b>Macon YDC</b>					
- Construct new expansion of academic complex.	340,000				
<b>MAJOR REPAIRS</b>					
<b>Augusta YDC</b>					
- Resurface buildings with vinyl siding.	1,000,000	1,000,000	Bonds		
- Replace underground cables.	1,620,000				
<b>Macon YDC</b>					
- Reroof 9 buildings.	860,000	320,000	Bonds		

DEPARTMENT OF JUVENILE JUSTICE - FY 2002 Capital Outlay Projects

Capital Outlay Projects	Requested	Governor's Recommendations			
		Amended FY 2001		FY 2002	
		Amount	Source	Amount	Source
Bill Ireland YDC					
- Resurface roads and parking lots.	660,000				
<b>EQUIPMENT</b>					
Augusta YDC					
- Replace furniture and fixtures.	990,000				
<b><u>REGIONAL YOUTH DETENTION CENTERS (RYDC)</u></b>					
<b>NEW CONSTRUCTION</b>					
Savannah RYDC					
- Construct 6 offices for education and library.	400,000				
Additional RYDC					
- Construct an additional RYDC facility based on department population projections.	50,000				
- Construction of Crisp, Rome, Macon, and Augusta RYDC's. (Previous funding available)	2,360,000	2,360,000	Bonds		
<b><u>STATEWIDE - VARIOUS FACILITIES</u></b>					
<b>RENOVATIONS &amp; IMPROVEMENTS</b>					
- Minor construction projects at various YDCs and RYDCs	2,300,000	1,860,000	Bonds		
<b>MAJOR REPAIRS</b>					
- Repairs at various YDCs and RYDCs.	2,355,000	2,235,000	Bonds		
<b>EQUIPMENT</b>					
- Provide emergency power back-up systems at facilities.	760,000	760,000	Bonds		
<b>TOTALS</b>	<b>\$27,585,000</b>	<b>\$17,155,000</b>			
	Cash				
	Bonds	\$17,155,000			
	Lottery				