

**REGENTS, UNIVERSITY SYSTEM OF GEORGIA**  
**FY 2002 Capital Outlay Projects**

Capital Outlay Projects	Requested	Governor's Recommendations			
		Amended FY 2001		FY 2002	
		Amount	Source	Amount	Source
<b><u>RESEARCH AND REGIONAL UNIVERSITIES</u></b>					
<b>NEW CONSTRUCTION</b>					
Georgia Institute of Technology					
- Construction and equipment for an Advanced Computing and Technology Building, Phase II [Recommend predesign and design only.]	33,315,000	660,000	Bonds		
Georgia Southern University					
- Design, construction and equipment for a major addition, renovation and upgrade of the library.	15,251,000				
Georgia State University					
- Design, construction and equipment for the Teaching Laboratory Building.	45,000,000				
- Payback Project: Parking Deck Acquisition.	2,100,000				
Medical College of Georgia					
- Design, construction and equipment for a Health Sciences building.	35,457,000				
University of Georgia					
- Design, construction and equipment for a Performing & Visual Arts Center Phase III.	38,128,000				
- Design, construction and equipment for a College of Pharmacy facility.	35,000,000				
- Design, construction, and equipment for the Rural Development Center, Tifton. Project support, in the amount of \$5,000,000 is required from the City of Tifton.	4,900,000	4,900,000	Bonds		
- Construct the Animal Health and Bioresources Facility, Phase I. [Planning and design previously funded.]	3,800,000				
- Design, construction and equipment for a vaccine research and commercialization facility.	10,000,000	10,000,000	Bonds		
- Planning and predesign for Coverdell Center.	50,000	50,000	Bonds		
- Payback Project: Parking Deck.	12,800,000				
<b>RENOVATIONS &amp; IMPROVEMENTS</b>					
Georgia Institute of Technology					
- Design, construction and equipment to renovate the Coon Building, Phase II.	4,500,000				

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Georgia Southern University					
- Construction and equipment for renovation of the Marvin Pittman Elementary School building for the Fine Arts project, Phase II.	4,500,000	4,500,000	Bonds		
Georgia State University					
- Construction to renovate and replace the south exterior brick of the library.	3,700,000	3,700,000	Bonds		
University of Georgia					
- Upgrade of School of Law computer ports, internet connections and related infrastructure.	3,200,000	3,200,000	Cash		
<b>MAJOR REPAIRS</b>					
Medical College of Georgia					
- Replace HVAC lines and electrical switchgear at central plant.	4,100,000				
<b>EQUIPMENT</b>					
Georgia Medical College					
- Equipment for the Georgia Radiation Center: CT-PET Simulator room, Single Photon Low Energy Linear Accelerator and other equipment for Intensity Modulated Radiation Therapy (IMRT) treatment.	2,200,000	2,200,000	Bonds		
Georgia Southern University					
- Loose equipment for the new Science and Nursing Building.	2,032,000	2,030,000	Bonds		
<b><u>STATE UNIVERSITIES</u></b>					
<b>NEW CONSTRUCTION</b>					
Albany State University					
- Design, construction and equipment for a classroom, office, and laboratory facility.	21,500,000				
Augusta State University					
- Construction and equipment for new classrooms, Phase II. [Recommend funds for construction.]	20,533,000	18,890,000	Bonds		
- Payback Project: New University Center.	5,200,000				
Fort Valley State University					
- Design, construction and equipment for an academic classroom building.	15,563,000				

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<b>Georgia Southwestern State University</b>					
- Construction and equipment for the Health and Physical Education (HPE) Recreation, Athletic and Student Success Center. [Recommend funds for construction.]	19,524,000	18,590,000	Bonds		
- Design, construction and equipment for a Health and Human Services building.	12,500,000				
<b>Kennesaw State University</b>					
- Construction and equipment for the Classroom and Convocation Center. [Recommend funds for construction].	23,348,000	23,000,000	Bonds		
- Design, construction and equipment for a Social Science building.	28,542,000				
- Construction of math and science classroom addition. [Planning and design were previously funded.]	4,000,000				
- Payback Project: Parking Decks.	15,000,000				
<b>North Georgia College and State University</b>					
- Design, construction and equipment for a technology center/library.	20,440,000				
- Design, construction and equipment for a new physical plant space and renovate space for the Military Leadership Center.	5,000,000				
<b>Savannah State University</b>					
- Design, construction and equipment for an academic classroom building.	12,450,000				
<b>State University of West Georgia</b>					
- Design, construction and equipment for a Health, Wellness and Lifelong Learning Center.	26,975,000				
<b>RENOVATIONS &amp; IMPROVEMENTS</b>					
<b>Armstrong State University</b>					
- Replacement and upgrade of electrical distribution system.	3,000,000	3,000,000	Bonds		
<b>Fort Valley State University</b>					
- Construction for the renovation of the O'Neal Veterinary building.	3,000,000	3,000,000	Bonds		
<b>Georgia College and State University</b>					
- Construction funds for central chiller plant building and system.	4,200,000	4,200,000	Bonds		
- Design, construction and equipment for a Nursing/Health Science Building renovation.	9,753,000				

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<b>EQUIPMENT</b>					
Clayton College and State University					
- Equipment for the new University Learning Center.	2,697,000	2,695,000	Bonds		
Columbus State University					
- Equipment for the new Technology and Commerce Center.	1,098,000	1,100,000	Bonds		
Georgia College and State University					
- Equipment for the new Russell Library and Information Technology Center.	1,367,000	1,370,000	Bonds		
Savannah State University					
- Equipment for the new Housing Residence Center.	1,002,000	1,000,000	Bonds		
<b><u>ASSOCIATE DEGREE COLLEGES</u></b>					
<b>NEW CONSTRUCTION</b>					
Abraham Baldwin Agricultural College					
- Construction and equipment for the Agricultural Science Building for the Division of Agriculture and Forest Resources. [Recommend funds for construction.]	7,406,000	7,005,000	Bonds		
Floyd College					
- Design, construction and equipment the Bartow Center.	19,076,000				
Georgia Perimeter College					
- Design, construction and equipment for a Student Center, Clarkston Campus.	6,863,000				
Macon State College					
- Construction and equipment for a Nursing, Health Science, and Outreach Complex. [Recommend funds for construction.]	16,830,000	15,500,000	Bonds		
- Design, construction and equipment for a Professional Services and Conference Center.	20,750,000				
Middle Georgia College					
- Construction of a Wellness Center and classrooms. [Planning and design were previously funded.]	5,000,000				
<b>RENOVATIONS &amp; IMPROVEMENTS</b>					
Atlanta Metropolitan College					
- Improvement of Campus Road entrance and rehabilitate acquired property.	1,000,000	1,000,000	Bonds		

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<b>Darton College</b>					
- Construction and equipment for a major addition to the Physical Education Building including renovation and upgrade of the existing facility. [Recommend funds for construction].	12,450,000	12,340,000	Bonds		
<b>Middle Georgia College</b>					
- Construction funds for replacement of aging utility infrastructure.	16,014,000				
<b>South Georgia College</b>					
- Renovation of the gymnasium for new classrooms and laboratories and addition of a new swimming pool.	4,000,000	4,000,000	Bonds		
<b>EQUIPMENT</b>					
<b>Coastal Georgia Community College</b>					
- Loose equipment for the new Camden Center.	951,000	950,000	Bonds		
<b><u>ATTACHED AGENCIES</u></b>					
<b><u>NEW CONSTRUCTION</u></b>					
<b>Georgia Military College</b>					
- Design, construction, and equipment for a new academic building. [Predesign was previously funded.]	14,031,456				
- Predesign for a new barracks to replace barracks from the 1890s and 1930s.	95,000				
<b><u>RENOVATIONS &amp; IMPROVEMENTS</u></b>					
<b>Georgia Public Telecommunications Commission</b>					
- Digital conversion of 7 broadcast towers. [Recommend conversion of 3 towers.]	13,744,400	5,825,000	Bonds		
- Structural engineering studies of 9 broadcast towers.	1,350,000	1,350,000	Bonds		
<b><u>OTHER PROJECTS</u></b>					
<b><u>NEW CONSTRUCTION</u></b>					
<b>Georgia Technology Regional Engineering Program (GTREP) - Savannah Facility</b>					
- Predesign, design, construction and equipment or purchase of a building near Savannah Airport.	5,000,000	5,000,000	Bonds		
<b>Yamacraw</b>					
- Design, construction and equipment for Yamacraw IT Building at Georgia Southern.	20,000,000	20,000,000	Bonds		

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<b><u>GEORGIA RESEARCH ALLIANCE</u></b>					
<b>RENOVATIONS &amp; IMPROVEMENTS</b>					
- Renovation of a nutraceutical testing lab (\$75,000) and a pharmaceutical lab (\$200,000) at the University of Georgia, an x-ray crystallography lab (\$300,000) at Georgia State University, a bioinformatics lab (\$300,000) at the Georgia Institute of Technology, and upgrade the SER-CAT synchrotron beamline (\$250,000).	1,125,000	1,125,000	Cash		
<b>EQUIPMENT</b>					
- Equipment for facilities at member universities to ensure Georgia's competitiveness in GRA focus areas: advanced communications, biomanufacturing, digital content, e-business, functional genomics and proteomics, global infectious disease, and smart sensor systems. [Recommend funding for equipment for 7 eminent scholars.]	35,075,000	25,325,000	Cash		
<b><u>TRADITIONAL INDUSTRIES PROGRAM</u></b>					
<b>EQUIPMENT</b>					
- Equipment for industry-driven research in the areas of food processing, pulp and paper, carpet, textile, and apparel.	1,800,000	1,800,000	Bonds		
<b>TOTALS</b>	<u>\$719,285,856</u>	<u>\$209,305,000</u>			
	Cash	\$29,650,000			
	Bonds	\$179,655,000			
	Lottery				