DEPARTMENT OF VETERANS SERVICE
FY 2002 Capital Outlay Projects

Capital Outlay Projects	Requested	Governor's Recommendations			
		Amended FY 2001		FY 2002	
		Amount	Source	Amount	Source
GEORGIA WAR VETERANS NURSING HOME - MILLEDGEVILLE					
RENOVATIONS & IMPROVEMENTS					
- Upgrade fire alarm system.	350,000	350,000	Bonds		
- Renovate the fire sprinkler system.	300,000	300,000	Bonds		
- Extend the dryer venting system to the exterior of the Russell building.	25,000	25,000	Bonds		
- Repair the congregate bathrooms in the Wheeler buildin building.	60,000	60,000	Bonds		
- Exterior renovations to A&B wings of the Wheeler building.	200,000	200,000	Bonds		
- Exterior window repair to the Vincent building	350,000	350,000	Bonds		
- Renovate the "C" wing.	990,000				
- Conduct exterior repairs to the Russell building.	35,000				
- Upgrade circulation kiosks in the main entrances.	40,000				
MAJOR REPAIRS					
- Replace heat exchange units	90,000	90,000	Bonds		
- Replace hot water/condensate return systems	100,000	100,000	Bonds		
- Roof replacement, Wood building	15,000	15,000	Bonds		
EQUIPMENT					
- Provide furnishings and equipment for the new Alzheimer's wing.	132,900	132,900	Cash		
GEORGIA WAR VETERANS NURSING HOME - AUGUSTA					
NEW CONSTRUCTION					
- Construct an additional two-story building for Alzheimer's patients and skilled nursing.	9,827,270				
- Construct a parking deck.	4,376,300				
TOTALS	$16,891,470	$1,622,900			
Cash		$132,900			
Bonds		$1,490,000			
Lottery					