

**STATE BOARD OF EDUCATION**  
**Capital Outlay Projected Needs**  
**For Fiscal Years 2003 Through 2006**

Capital Outlay Projects	FY 2003	FY 2004	FY 2005	FY 2006
<b><u>LOCAL SCHOOL SYSTEMS</u></b>				
<b>RENOVATIONS &amp; IMPROVEMENTS</b>				
Renovate, modify, and construct additions to existing schools and build new schools as required to provide adequate, safe facilities for all students attending public school in the 180 local school systems in Georgia.				
- Regular Capital Outlay Program Funding	50,000,000	55,000,000	55,000,000	55,000,000
- Regular Advanced Funding	50,000,000	75,000,000	75,000,000	75,000,000
- Low-Wealth Program Funding				
- Exceptional Growth Program Funding	80,000,000	80,000,000	80,000,000	80,000,000
<b><u>STATE SCHOOLS</u></b>				
<b>RENOVATIONS &amp; IMPROVEMENTS</b>				
- Atlanta Area School for the Deaf	180,000	245,000	105,000	235,000
- Georgia Academy for the Blind	215,000	165,000	100,000	220,000
- Georgia School for the Deaf	310,000	370,000	735,000	250,000
<b>TOTALS</b>	<b>\$180,705,000</b>	<b>\$210,780,000</b>	<b>\$210,940,000</b>	<b>\$210,705,000</b>