

## EXPENDITURES AND APPROPRIATIONS TOTAL FUNDS

Departments/Agencies	FY 2001 Appropriations	FY 2002 Recommendations			
		State Funds	Federal Funds	Other Funds	Total Funds
General Assembly	33,849,106	35,205,028			35,205,028
Audits and Accounts, Department of	27,645,099	31,741,358			31,741,358
Judicial Branch	119,947,645	152,737,244			152,737,244
Administrative Services, Department of - Unit A	284,940,232	45,500,775		238,509,377	284,010,152
Georgia Building Authority - Unit B	37,051,312			42,461,560	42,461,560
Agriculture, Department of - Unit A	53,819,997	46,903,671	6,630,055	1,194,332	54,728,058
Agrirama Development Authority, Georgia	1,716,718			1,730,327	1,730,327
Banking and Finance, Department of	11,171,827	11,252,170			11,252,170
Community Affairs, Department of	169,456,368	28,806,163	107,405,258	8,623,592	144,835,013
Community Health, Department of - Unit A	4,878,795,008	1,333,820,624	2,450,959,502	1,662,745,984	5,447,526,110
Indigent Care Trust Fund - Unit B	368,267,504	148,828,880	219,438,624		368,267,504
PeachCare for Kids - Unit C	71,398,026	34,055,598	84,612,732		118,668,330
Corrections, Department of	916,078,271	928,744,545	7,625,794	14,707,010	951,077,349
Defense, Department of	31,703,336	8,481,209	24,427,950	403,215	33,312,374
Education, State Board of - Unit A	6,285,879,143	5,733,141,679	779,539,324	8,504,564	6,521,185,567
Lottery for Education - Unit B	45,274,375	38,223,350			38,223,350
School Readiness, Office of - Unit C	368,188,939	239,145,878	134,303,988		373,449,866
Employees' Retirement System	10,899,242			6,929,705	6,929,705
Forestry Commission, State	42,793,746	37,372,198	822,000	4,699,106	42,893,304
Georgia Bureau of Investigation	61,790,274	64,597,277			64,597,277
Georgia State Financing and Investment Commission	14,126,769			6,707,366	6,707,366
Governor, Office of the	55,351,178	47,092,594	35,805,994	2,728,375	85,626,963
Human Resources, Department of	2,512,634,178	1,415,636,684	829,183,915	461,657,262	2,706,477,861
Industry, Trade and Tourism, Department of	92,559,632	68,394,832			68,394,832
Insurance, Office of Commissioner of	17,229,017	15,801,329	1,682,020	102,466	17,585,815
Juvenile Justice, Department of	278,250,902	275,436,203		15,675,429	291,111,632
Labor, Department of	163,885,129	54,544,494	257,231,965	38,995,034	350,771,493
Law, Department of	36,591,536	15,751,643		21,306,426	37,058,069
Merit System of Personnel Administration	13,330,752			13,256,759	13,256,759
Natural Resources, Department of - Unit A	177,311,998	148,782,658	10,040,193	22,963,587	181,786,438
Ga. Agricultural Exposition Authority	6,215,409			6,822,283	6,822,283
Pardons and Paroles, State Board of	49,808,029	51,545,454			51,545,454
Public Safety, Department of - Unit A	114,628,775	119,144,050	37,000	1,650,000	120,831,050
Units Attached for Administrative Purposes - Unit B	19,689,660	15,345,116	2,930,298	1,274,000	19,549,414
Public School Employees' Retirement System	17,642,000	13,499,104			13,499,104
Public Service Commission	12,071,488	9,901,474	2,770,306		12,671,780
Regents, Board of - Unit A	3,104,084,201	1,462,215,806		1,608,956,879	3,071,172,685
Regents Central Office - Unit B	626,812,188	224,036,357		379,784,560	603,820,917
Ga. Public Telecommunications Commission - Unit C	36,668,463			36,789,832	36,789,832
Lottery for Education - Unit D	31,947,000	8,966,000			8,966,000
Revenue, Department of	273,319,282	360,123,366		5,378,455	365,501,821
Secretary of State, Office of	32,667,959	31,362,033		1,045,000	32,407,033
Real Estate Commission - Unit B	2,336,433	2,347,683			2,347,683

[Continued on next page]

**EXPENDITURES AND APPROPRIATIONS**  
**TOTAL FUNDS [Continued]**

Departments/Agencies	FY 2001 Appropriations	FY 2002 Recommendations			
		State Funds	Federal Funds	Other Funds	Total Funds
Soil and Water Conservation Commission, State	3,287,992	2,416,248	476,405	164,000	3,056,653
Student Finance Commission, Georgia - Unit A	35,041,906	39,623,327			39,623,327
Lottery for Education - Unit B	225,882,697	264,942,647			264,942,647
Teachers' Retirement System	14,829,726	3,090,000		11,682,626	14,772,626
Technical and Adult Education, Department of - Unit A	327,342,111	266,904,357	19,814,459	55,932,658	342,651,474
Lottery for Education - Unit B	12,500,000				
Transportation, Department of	1,478,944,897	643,497,438	865,146,640	22,458,553	1,531,102,631
Veterans Service, Department of	29,952,240	23,206,790	9,859,717		33,066,507
Workers' Compensation, State Board of	12,209,645	12,156,708		260,000	12,416,708
General Obligation Debt Sinking Fund	526,706,729	580,920,721			580,920,721
Salary Adjustments		351,586,142			351,586,142
<b>TOTAL APPROPRIATIONS</b>	<b>\$24,176,526,089</b>	<b>\$15,446,828,905</b>	<b>\$5,850,744,139</b>	<b>\$4,706,100,322</b>	<b>\$26,003,673,366</b>