

DEPARTMENT OF ADMINISTRATIVE SERVICES
FY 2003 Capital Outlay Projects

	Requested	Governor's Recommendations			
		Amended FY 2002		FY 2003	
		Amount	Source	Amount	Source
NEW CONSTRUCTION					
<i>Project Scope: PD-Predesign PA-Property Acquisition D- Design C - Construction E - Equipment</i>					
- State History Museum [97,000 GSF] Project Scope: PD-Predesign D-Design Project Cost: \$2,000,000	\$2,000,000	\$2,000,000	Bonds		
	PD,D	PD,D			
- Data Center Building [95,000 GSF] Project Scope: PA Project Cost: \$18,000,000	17,500,000	18,000,000	Bonds		
	PA	PA			
RENOVATIONS & IMPROVEMENTS					
- Trinity/Washington, Health and Judicial Building	82,700,000	20,000,000	Bonds		
- Capital Educatio	775,000	700,000	Bonds		
- State Capitol restoration	14,000,000	5,000,000	Bonds		
MAJOR REPAIRS					
- Judicial, Health and Archives elevators	2,900,000	2,000,000	Bonds		
- LOB and 330 Ponce de Leon (replace caulking)	1,500,000	1,000,000	Bonds		
- Correct life safety issues on all buildings	1,775,000	1,700,000	Bonds		
- Deferred maintenance issues	2,200,000	2,200,000	Bonds		
- Remediate fuel storage tanks - state owned property	3,000,000	3,000,000	Bonds		
- Remediate fuel storage tanks - non-state owned property				\$500,000	Cash
TOTALS	\$128,350,000	\$55,600,000		\$500,000	
RECOMMENDATION SUMMARY					
				\$500,000	
Cash					
Bonds		\$55,600,000			
Lottery					