

**DEPARTMENT OF CORRECTIONS**  
**FY 2003 Capital Outlay Projects**

	Requested	Governor's Recommendations			
		Amended FY 2002		FY 2003	
		Amount	Source	Amount	Source
<b>NEW CONSTRUCTION</b>					
<i>Project Scope: PD-Predesign PA-Property Acquisition  D- Design C - Construction E - Equipment</i>					
- Bainbridge Probation Substance Abuse Treatment Center Phase II (192 beds) [14,960 GSF] Project Scope: D, C, E Project Cost: \$1,500,000 [\$150,000 State funds and \$1,350,000 Federal funds]	\$1,500,000	\$150,000	Bonds		
	D, C, E	D, C, E			
- Wilkes Detention Center (192 beds) [26,200 GSF] Project Scope: D, C, E Project Cost: \$4,250,000 [\$425,000 State funds and \$3,825,000 Federal funds]	4,265,108	425,000	Bonds		
	D, C, E	D, C, E			
- Lamar Detention Center (192 beds) [26,200 GSF] Project Scope: D, C, E Project Cost: \$4,400,000 [\$440,000 State funds and \$3,960,000 Federal funds]	4,413,393	440,000	Bonds		
	D, C, E	D, C, E			
- Emanuel Detention Center (96 beds) [8,600 GSF] Project Scope: D, C, E Project Cost: \$2,000,000 [\$200,000 State funds and \$1,800,000 Federal funds]	2,002,000	200,000	Bonds		
	D, C, E	D, C, E			
- Medical building at Coastal SP [22,500 GSF] Project Scope: D, C, E Project Cost: \$5,400,000	5,400,000	5,400,000	Bonds		
	D, C, E	D, C, E			
- Construct a prison in Screven County (1,000 beds)	52,575,600				
- Replace L&M Housing Unit at Georgia SP	15,219,338				
- Construct a new kitchen at Rogers SP	6,008,053				
- Construct a training facility at Georgia Public Safety Training Center	5,453,936				
- Fund new maintenance buildings at various facilities	925,000				
- Construct a new gym at Hays SP	150,000				
- Expand the visitation area at Dodge SP	262,000				
<b>RENOVATIONS &amp; IMPROVEMENTS</b>					
- Renovate Walker Co. Probation Office	75,000				
- Perform central repair projects at various facilities	700,000	700,000	Bonds		
- Perform minor construction projects at various facilities	3,000,000	3,000,000	Bonds		
- Replacement of kitchen hoods	325,156	325,000	Bonds		
- Purchase emergency generators	600,000				
- Provide portable emergency generators	483,800				
- Replacement of lavatory and toilet fixtures at GDCP	1,554,000				
- Replacement of lavatory and toilet fixtures at various facilities	500,000	500,000	Bonds		
- Harden security at Dooley SP	1,000,000				

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- Provide life safety systems at Rutledge SP	156,500	160,000	Bonds		
- Install pantilt zoom cameras	350,000				
- Installation of security sensors	1,500,000				
- Fund minor repair projects	729,650				
- Harden probation detention centers	600,000				
- Fund a roofing program	100,000				
- Pave and resurface roads and parking lots	827,000				
- Expand Mitchell County wastewater treatment plant	750,000				
- Provide a clarifier and aeration basin for Rogers SP	400,000	400,000	Bonds		
- Upgrade resident utilities at Georgia SP	185,000				
- Provide portable backup chillers for various facilities	151,000				
- Install mechanical bar screens at major prisons	425,000				
- Repair wastewater treatment systems	348,000	350,000	Bonds		
- Provide suicide watch cells	480,000				
- Expand the medical facility at Pulaski SP	138,460				
- Expand the pharmacy area at Phillips, Hays and, Valdosta SP	144,000				
- Demolition of the old school at Patten PDC	237,000				
<b>MAJOR REPAIRS</b>					
- Renovate generator circuits	550,000				
- Provide repairs for food service projects	160,000	160,000	Bonds		
- Repair fire alarm systems and replace duct detectors	530,000	530,000	Bonds		
- Certify the departments fire alarm systems	400,000	400,000	Bonds		
- Replace perimeter security closed circuit television electronics	75,000	75,000	Bonds		
- Replace security communication loop equipment	300,000	300,000	Bonds		
- Replace security electronics control faceplates	1,000,000	500,000	Bonds		
- Replace electronic perimeter security system sensors	670,000	670,000	Bonds		
- Provide security glazing at Rogers SP	275,000				
- Replace the locks at Lee SP	275,000				
- Provide for emergency roofing repairs	450,000	450,000	Bonds		
- Replace membrane roofs	250,000	250,000	Bonds		
- Replace roofs at various facilities	492,636				
- Provide steam/condensate line replacement for Georgia Diagnostic and Classification Prison	3,401,137	3,400,000	Bonds		
- Replace the HVAC system at Walker SP	720,000				
- Provide for chiller replacement in various facilities	284,000				
- Repair facility water towers	925,000				
- Provide for boiler and hot water heater replacements	360,000				
- Replace the potable water loop at Georgia Diagnostic and Classification Prison	755,000				

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- Install a new elevator at Rivers SP	450,000				
- Paint the exterior of the Georgia Diagnostic and Classification Prison	200,000				
<b>EQUIPMENT</b>					
- Provide site work compactors.	120,000				
<b>TOTALS</b>	<u>\$126,576,767</u>	<u>\$18,785,000</u>			
<b>RECOMMENDATION SUMMARY</b>					
	Cash				
	Bonds	\$18,785,000			
	Lottery				