

**DEPARTMENT OF HUMAN RESOURCES**  
**FY 2003 Capital Outlay Projects**

	Requested	Governor's Recommendations			
		Amended FY 2002		FY 2003	
		Amount	Source	Amount	Source
<b><u>HOSPITALS AND INSTITUTIONS</u></b>					
<b>RENOVATIONS &amp; IMPROVEMENTS</b>					
<b>Atlanta Regional Hospital</b>					
- Reroof mansards	\$285,000	\$285,000	Bonds		
- Renovate bathrooms	635,000	635,000	Bonds		
- Renovate building 6	235,000	235,000	Bonds		
- Replace floor tile in patient buildings	2,125,000	2,050,000	Bonds		
<b>Augusta Regional Hospital</b>					
- Replace water heaters	65,000	65,000	Bonds		
- Repair facility paging system	95,000	95,000	Bonds		
- Replace air handlers	800,000	800,000	Bonds		
- Replace floor covering	85,000	90,000	Bonds		
- Asbestos abatement	265,000	265,000	Bonds		
<b>Central State Hospital</b>					
- HVAC renovations	3,100,000				
- Waterproof buildings	540,000	495,000	Bonds		
- Renovate client bathrooms - Phase 1	930,000	930,000	Bonds		
- Upgrade steam plant	650,000	650,000	Bonds		
- Install steam meters	515,000	515,000	Bonds		
- Asbestos abatement	2,220,000				
<b>Gracewood State Hospital</b>					
- Replace roofs	1,035,000	1,040,000	Bonds		
- Replace HVAC units and balance systems	705,000	700,000	Bonds		
- Replace existing windows in building 76	170,000	170,000	Bonds		
<b>Northwest Georgia Regional Hospital</b>					
- Renovate building for adolescent unit	540,000	540,000	Bonds		
- Renovate interior buildings	310,000	310,000	Bonds		
- Asbestos abatement in 34 buildings	390,000	390,000	Bonds		
<b>Savannah Regional Hospital</b>					
- Final phase to upgrade fire alarm system	380,000	380,000	Bonds		
- Replace campus paging/communication system	220,000	220,000	Bonds		
<b>Southwestern State Hospital</b>					
- Replace cooling tower	130,000	130,000	Bonds		
- Replace ceiling and lighting	450,000	450,000	Bonds		
- Replace flooring in building 414	240,000	240,000	Bonds		
- Repair campus pavement cracks and resurface overlay	340,000				

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	Requested	Governor's Recommendations			
		Amended FY 2001 Amount	Source	FY 2002 Amount	Source
West Central Georgia Regional Hospital					
- Replace campus underground electrical lines	455,000	455,000	Bonds		
- Reroof various buildings	230,000	230,000	Bonds		
- Upgrade individual building HVAC monitoring/ control systems campus-wide	455,000	420,000	Bonds		
- Replace aerator tank	60,000	60,000	Bonds		
- Replace lock and door hardware on various buildings	380,000	380,000	Bonds		
- Install automatic door openers	200,000	200,000	Bonds		
EQUIPMENT					
Northwest Georgia Regional Hospital					
- Replace central laundry equipment	135,000	135,000	Bonds		
Southwestern State Hospital					
- Upgrade and replace laundry equipment	920,000	920,000	Bonds		
- Replace laundry ironer in building 400	185,000	185,000	Bonds		
<u>GENERAL ADMINISTRATION</u>					
NEW CONSTRUCTION					
- Construct public health district office building on campus	2,490,000				
- Construct new state public health laboratory in Waycross	7,500,000				
TOTALS		<u>\$30,465,000</u>	<u>\$14,665,000</u>		
	RECOMMENDATION SUMMARY				
	Cash				
	Bonds		\$14,665,000		
	Lottery				