

DEPARTMENT OF PUBLIC SAFETY
FY 2003 Capital Outlay Projects

	Requested	Governor's Recommendations			
		Amended FY 2002		FY 2003	
		Amount	Source	Amount	Source
ADMINISTRATION					
NEW CONSTRUCTION					
<i>Project Scope: PD-Predesign PA-Property Acquisition D- Design C - Construction E - Equipment</i>					
- Predesign for headquarters building.	\$250,000				
- Construct a Georgia Information Sharing and Analysis Center as part of the "Response to Terrorism" program [±10,000 GSF]	1,002,488	\$1,002,488	Cash		
Project Scope: PD,D,C,E			PD,D,C		
Project Cost: ±\$3,009,000					
[\$1,002,488 State funds, \$1,002,488 Federal funds]					
GEORGIA PUBLIC SAFETY TRAINING CENTER					
RENOVATIONS & IMPROVEMENTS					
- Roof renovation	336,550				
- Water tank renovation	77,800				
- Chiller retrofit	120,336				
- Resurface skid pad	200,000				
- Dormitory rooms renovation	750,000				
TOTALS	\$2,737,174	\$1,002,488			
RECOMMENDATION SUMMARY					
				\$1,002,488	