

GOVERNOR'S RECOMMENDED TOBACCO SETTLEMENT FUND EXPENDITURES

Use of Tobacco Settlement Funds	FY 2003 Current	FY 2003 Recommended Amended	FY 2004 Recommended
Rural Economic Development			
OneGeorgia Authority	\$65,430,712	\$78,051,263	\$70,834,093
Healthcare			
Population Based Healthcare			
Medicaid Expansion for Pregnant Women and Infants	\$8,999,451	\$8,999,451	\$8,999,451
PeachCare for Kids Expansion for Children	4,970,705	4,970,705	4,970,705
Independent Care Waiver Program	2,143,025	2,143,025	2,143,025
Critical Access Hospital reimbursement	3,500,000	3,500,000	3,500,000
School Nurses	30,000,000	30,000,000	30,000,000
Community Care Services Program	4,190,586	4,190,586	4,190,586
Home and Community Based Services for the Elderly	3,808,586	3,808,586	3,808,586
Mental Retardation Waiver Programs	10,256,358	10,256,358	10,256,358
Chronic Disease Prevention Program	1,350,000	1,350,000	1,350,000
Newborn Hearing Screening	2,840,000	2,840,000	2,000,000
AIDS Drug Assistance Program	1,226,667	1,226,667	1,226,667
Early Intervention for At-Risk Families	3,341,218	3,341,218	3,341,218
Subtotal	<u>\$76,626,596</u>	<u>\$76,626,596</u>	<u>\$75,786,596</u>
Georgia Cancer Coalition:			
Public Education Campaign	\$180,250	\$180,250	\$180,250
Smoking Prevention and Cessation	15,165,890	15,165,890	12,680,897
Screening and Early Detection Initiatives	203,875	203,875	203,875
Cancer Screening	1,437,500	1,437,500	1,437,500
Cancer Treatment for Low-Income Uninsured	7,021,660	7,021,660	7,021,660
Eminent Cancer Scientists and Clinicians	4,840,000	4,840,000	4,840,000
Bioinformatics Lab equipment and software	400,000	400,000	400,000
Coalition Staff	1,295,889	1,295,889	1,295,889
Cancer Registry	350,000	350,000	350,000
GCC Information System requirements	50,000	50,000	50,000
Subtotal	<u>\$30,945,064</u>	<u>\$30,945,064</u>	<u>\$28,460,071</u>
Subtotal Healthcare	<u>\$107,571,660</u>	<u>\$107,571,660</u>	<u>\$104,246,667</u>
Total Tobacco Settlement Funds	<u>\$173,002,372</u>	<u>\$185,622,923</u>	<u>\$175,080,760</u>

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