

GEORGIA BUREAU OF INVESTIGATION Capital Outlay Projects

		Governor's Recommendations			
		Amended FY 2003		FY 2004	
	Requested	Amount	Source	Amount	Source
<u>GEORGIA CRIME INFORMATION CENTER</u>					
NEW CONSTRUCTION					
Predesigh and Design Headquarters Administration and - GCIC Annex	\$265,000				
<u>INVESTIGATIVE DIVISION</u>					
NEW CONSTRUCTION					
<i>Project Scope: PD-Predesign PA-Property Acquisition D- Design C - Construction E - Equipment</i>					
- Special Operations Unit, Headquarters Complex [12,000 GSF]	1,930,710				
Project Cost: \$1,930,710			Redirection		
Project Scope: PD,D,C,E			PD,D		
(Redirect \$135,000 from available bond funds)					
- Region 7 (Thomson) Investigative Office	1,017,219				
- Gainesville Regional Drug Enforcement Office	1,165,584				
<u>ADMINISTRATION DIVISION</u>					
EQUIPMENT					
- Purchase a Computer Aided Facility Management Program	90,000				
TOTALS	\$4,468,513				

RECOMMENDATION SUMMARY
Cash
Bonds