

DEPARTMENT OF INDUSTRY, TRADE AND TOURISM
Capital Outlay Projects

	Requested	Governor's Recommendations			
		Amended FY 2003		FY 2004	
		Amount	Source	Amount	Source
<u>INDUSTRY, TRADE AND TOURISM</u>					
RENOVATIONS & IMPROVEMENTS					
- Design, build and install new information counters for the Georgia Visitor Information Center at Ringgold	\$80,000				
- Design, build and install new information counters for the Georgia Visitor Information Center at Lavonia	80,000				
- Design, build and install new information counters for the Georgia Visitor Information Center at Augusta	44,000				
- Design and construct to enlarge facility at the Georgia Visitor Information Center in Sylvania	175,000				
<u>GEORGIA PORTS AUTHORITY</u>					
NEW CONSTRUCTION					
- Continue construction on Container Berth 8 deepening	21,300,000				
- Initiate construction of Container Berth 9	6,200,000				
RENOVATIONS & IMPROVEMENTS					
- Provide construction funds for Brunswick harbor deepening	1,500,000	\$1,500,000	Bonds		
- Provide funds for a feasibility study for Savannah harbor deepening	21,300,000				
<u>GEORGIA WORLD CONGRESS CENTER</u>					
PROPERTY ACQUISITION					
- Acquire property located on Mangum Street for surface parking	5,192,000				
NEW CONSTRUCTION					
<i>Project Scope: PD-Predesign PA-Property Acquisition D- Design C - Construction E - Equipment</i>					
- Construct a parking facility and suspension bridge on the Northside Drive site	21,000,000				
- Construction funds for a pedestrian walkway	2,000,000				
- Construct 1000 surface parking lot above remediated Herndon Homes site					
Project Cost: \$3,800,000	3,800,000			\$3,800,000	Bonds
Project Scope: D,C					D,C
- Develop surface parking on located on Mangum Street for surface parking	2,142,000				
TOTALS	\$84,813,000	\$1,500,000		\$3,800,000	

RECOMMENDATION SUMMARY

Cash		
Bonds	\$1,500,000	\$3,800,000