DEPARTMENT OF LABOR
Capital Outlay Projects

	Requested	Governor's Recommendations			
		Amended FY 2003		FY 2004	
		Amount	Source	Amount	Source
DIVISION OF REHABILITATION SERVICES					
NEW CONSTRUCTION					
- Design study for Georgia Hall renovation	$50,000				
- Design study for Warm Springs Rehab unit renovation	100,000				
- Design study for Founder's Hall renovation	15,000				
- Design study for Warm Springs North Wing renovation	5,000				
- Construct new warehouse space and renovate existing manufacturing area at Georgia Institute for the Blind's Griffin plant	680,000				
- Develop a master plan for the Warm Springs Institute	165,000				
- Construct a new lodge at Warm Springs	715,000				
- Construct a new warehouse for the Georgia Institute for the Blind's plant--includes purchase of land.	775,000				
- Facility assessment and capital plan for Warm Springs		$100,000	Bonds		
RENOVATIONS & IMPROVEMENTS					
- Expand Warm Springs Fire alarm system	120,000				
- Replace cooling towers at Warm Springs	130,000				
- Upgrade radio system at Warm Springs	100,000				
- Improve walkway between Vocational and Recreational Units at Warm Springs	135,000				
- Replace elevator at Founder's Hall	50,000				
- Replace East Wing windows at Warm Springs	150,000				
- Renovations to the warehouse and manufacturing areas for the Georgia Institute for the Blind's Bainbridge plant	795,000				
- Renovate historic Huntington Cottage at Warm Springs	130,000				
TOTALS	$4,115,000	$100,000			
RECOMMENDATION SUMMARY					
Cash					
Bonds		$100,000			