

DEPARTMENT OF NATURAL RESOURCES

Capital Outlay Projects

		Governor's Recommendations			
		Amended FY 2003		FY 2004	
	Requested	Amount	Source	Amount	Source
<u>DEPARTMENT OF NATURAL RESOURCES</u>					
PROPERTY ACQUISITION					
- Purchase inholdings and edgeholdings at existing state parks and historic sites threatened by development	\$2,000,000	\$2,000,000	Bonds		
NEW CONSTRUCTION					
<i>Project Scope: PD-Predesign PA-Property Acquisition D- Design C - Construction E - Equipment</i>					
- New coastal region headquarters building to accommodate growth [12,000 GSF] Project Cost: \$2,524,800 Project Scope: PD, D, C, E	2,525,000 PD, D, C, E	2,525,000	Bonds PD, D, C, E		
- Bridge on south end of Sapelo Island Project Cost: \$200,000 Project Scope: C	200,000 C	200,000	Bonds C		
- Public fishing area on Yuchi Wildlife Management Area in Burke County	2,500,000				
- Phase I of master plan for proposed Standing Boy State Park in Muscogee County	1,000,000				
- Additional office space for Wildlife Resources Program in Walton County	945,058				
RENOVATIONS & IMPROVEMENTS					
- Second-year funding for Hardman Farm restoration in White County	2,000,000	2,000,000	Bonds		
- Provide for repairs and renovations to the North Georgia lodges	500,000	500,000	Bonds		
- Maintenance and repairs to existing Coastal Resources building in Brunswick	15,000				
- Continue repairs and improvements at Will-A-Way Recreation Area in Barrow County	1,000,000				
MAJOR REPAIRS					
- Repair boat ramps, inshore reefs and piers in coastal Georgia	100,000				
<u>SOUTHWEST GEORGIA RAIL EXCURSION AUTHORITY</u>					
NEW CONSTRUCTION					
- Construct a shelter and provide other structural improvements at Veteran's State Park	125,000				

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		Amended FY 2003		FY 2004	
		Amount	Source	Amount	Source
<u>JEKYLL ISLAND AUTHORITY</u>					
NEW CONSTRUCTION					
- Final phase of historic renovation plan					
Project Cost: \$3,000,000	3,000,000	3,000,000	Bonds		
Project Scope: C	C	C			
- Phase II of golf course renovation plan	4,000,000				
RENOVATIONS & IMPROVEMENTS					
- Convention center improvements	2,500,000	150,000	Bonds		
	D,C	PD, D			
TOTALS	<u>\$22,410,058</u>	<u>\$10,375,000</u>			

RECOMMENDATION SUMMARY

Cash

Bonds

\$10,375,000