

REGENTS, UNIVERSITY SYSTEM OF GEORGIA

Capital Outlay Projects

		Governor's Recommendations			
		Amended FY 2003		FY 2004	
	Requested	Amount	Source	Amount	Source
UNIVERSITIES AND COLLEGES					
NEW CONSTRUCTION					
<i>Project Scope: PD-Predesign PA-Property Acquisition D- Design C - Construction E - Equipment</i>					
- Georgia Southern University - Henderson Library Addition. [101,000 GSF]					
Project Cost: \$23,209,000	\$22,235,000			\$20,495,000	Bonds
Project Scope: (PD & D funded) C, E			C, E		C
- Kennesaw State University - Social Science Building	28,165,000				
- Georgia Perimeter College - Student Center, Clarkston Campus	6,740,000				
- Middle Georgia College - Campus Loop (Utilities)	16,325,000				
- University of Georgia - School of Art (Phase III)					
Project Cost: \$39,272,000	39,070,000			2,500,000	Bonds
Project Scope: (PD funded) D, C, E			D, C, E		D
- Georgia College and State University - Parks Nursing/Health Science Renovation					
Project Cost: \$10,046,000	10,046,000			600,000	Bonds
Project Scope: PD, D, C, E			PD, D, C, E		PD, D
- State University of West Georgia - Health, Wellness and Lifelong Learning Center	27,784,000				
- North Georgia College and State University - Library/Technology Center	21,053,000				
- Savannah State University - Academic Classroom Building	12,824,000				
- Macon State College - Professional Sciences and Conference Center	21,373,000				
- Fort Valley State University - Academic Classroom Building	16,030,000				
- Georgia State University - Teaching Laboratory Building	46,350,000				
- University of Georgia - College of Pharmacy	36,050,000				
- Georgia Southwestern State University - Health and Human Services Building	12,875,000				
- Albany State University - Classroom Building	22,145,000				
- Abraham Baldwin Agricultural College - Herring, Lewis, and Tift Halls	9,500,000				
- Georgia Institute of Technology - Innovative Learning Resource Center	29,000,000				
- Georgia College and State University - Beeson Hall	8,500,000				

REGENTS, UNIVERSITY SYSTEM OF GEORGIA - Capital Outlay Projects

	Requested	Governor's Recommendations			
		Amended FY 2003		FY 2004	
		Amount	Source	Amount	Source
- Columbus State University - Academic Classroom and Lab Building	24,000,000				
- Armstrong Atlantic State University - Academic and Classroom building	22,500,000				
- University of Georgia - Special Collections Library	24,000,000				
- Georgia Institute of Technology - Advanced Clean Room Complex	45,000,000				
NEW CONSTRUCTION - SPECIAL PROJECTS					
- University of Georgia-Coverdell Building [137,000 GSF] The total project cost includes \$10 million from the federal government and \$20 million in private funds Project Cost: \$40,050,000 Project Scope: (PD & D funded) C, E	8,600,000 C, E	8,600,000	Bonds C, E		
- Medical College of Georgia-Biotechnology and Cancer Research Center [100,000 GSF]. Outside funding of \$36.6 million will come from private and other sources Project Cost: \$46,600,000 Project Scope: (PD & D funded) C, E	8,600,000 C, E			\$8,600,000	Bonds C, E
- Ga. College and State Univ. - Complete the renovation of the Old Governor's Mansion. Private sector funding is \$1,500,000 Project Cost: \$5,500,000 Project Scope: C, E	4,000,000 C, E	4,000,000	Bonds C, E		
NEW CONSTRUCTION - MINOR PROJECTS					
- ABAC - Nurses Education Building (Design)	350,000				
- Dalton State College - Cont. Ed. and Econ. Devlp. Cntr.	4,900,000				
- East Ga. Collge - Ga Rural Econ. Devlp. and Tech. Cntr.	4,850,000				
- Georgia College & State University - Herty Hall Phase 2 (Design)	300,000				
- Georgia Southern University - Fine Arts Phase III	5,000,000				
- Gordon College - Success and Retention Center (Design)	300,000				
- Kennesaw State Univ. - Classroom and Office addition	4,950,000				
- Skidaway Institute of Oceanography - Marine and Bioscience Research and Instructional Center	4,900,000				
- State Univ. of West Georgia - Geosciences addition	5,000,000				

REGENTS, UNIVERSITY SYSTEM OF GEORGIA - Capital Outlay Projects

	Requested	Governor's Recommendations			
		Amended FY 2003		FY 2004	
		Amount	Source	Amount	Source
EQUIPMENT FOR PREVIOUSLY FUNDED CONSTRUCTION PROJECTS					
- Macon State College - Nursing, Health Science and Outreach Center	1,330,000			1,330,000	Bonds
- Abraham Baldwin Ag. College - Ag. Sciences Bldg.	400,000			400,000	Bonds
- Darton College - Physical Education Building	110,000			110,000	Bonds
- Georgia Southwestern State University - HPE Recreation, Athletic, and student center	936,000			935,000	Bonds
- Kennesaw State University - Classroom and Convocation Center	348,000			350,000	Bonds
- Augusta State University - Classroom Bldg Phase II	1,640,000			1,640,000	Bonds
- Camden Center Science Lab equipment.	685,000			275,000	Bonds
- Floyd College - Bartow Center (Redirect \$1,470,000 in unspent bond funds)	1,470,000				Yes
- Medical College of Georgia - Health Sciences Building	3,200,000				
- Georgia Institute of Technology - Adv. Comp. Tech. Bldg	3,500,000				
RENOVATIONS & IMPROVEMENTS					
- Armstrong Atlantic State Univ -Library system upgrades	5,000,000				
- Coastal Ga Community College - Renovate Physical Education and Classroom building	5,000,000				
- Darton College - Academic Services Building Phase I	4,805,000				
- Ga. Southwestern State Univ - Wheatley Admin Building	700,000				
- Macon State College - Library Bldg. and Learning Cntr.	350,000				
- Middle Georgia College - Renovate Browning Dorm	3,200,000				
- Savannah State University - Drew-Griffith Hall (Design)	350,000				
- South Georgia College - New Science Bldg and renovate Davis Hall (Design)	350,000				
MAJOR REPAIRS					
- Major Repairs and Renovations (MRRF)	32,000,000	25,000,000	Bonds	32,000,000	Bonds
- Atl Metropolitan College - Infrastructure and Entry way	1,000,000				
- Augusta State Univ. - Storm Sewer Improvement (Design)	300,000				
- Floyd College - Heritage Hall Mechanical systems (Design)	250,000				
- Gainesville College - Replace HVAC campus wide	4,200,000				
- Georgia Perimeter College - Upgrade electrical system	3,800,000				
- Georgia State University - School of Art Infrastructure upgrade	3,500,000				
- Southern Polytechnic State University - renovate labs and enhance entry way	5,000,000				
EQUIPMENT - RESEARCH CONSORTIUM					
- Georgia Research Alliance	26,700,000	17,500,000	Bonds		
- Traditional Industries Program	1,800,000	900,000	Bonds		

REGENTS, UNIVERSITY SYSTEM OF GEORGIA - Capital Outlay Projects

	Requested	Governor's Recommendations			
		Amended FY 2003		FY 2004	
		Amount	Source	Amount	Source
<u>GEORGIA PUBLIC TELECOMMUNICATIONS COMMISSION</u>					
RENOVATIONS & IMPROVEMENTS					
- Digital conversion of GPTC towers and transmitters	32,120,000	32,120,000	Bonds		
<u>GEORGIA MILITARY COLLEGE</u>					
NEW CONSTRUCTION					
- Georgia Military College - Academic Building	4,800,000				
TOTALS	<u>\$702,159,000</u>	<u>\$88,120,000</u>		<u>\$69,235,000</u>	
RECOMMENDATION SUMMARY					
	Cash				
	Bonds	\$88,120,000		\$69,235,000	