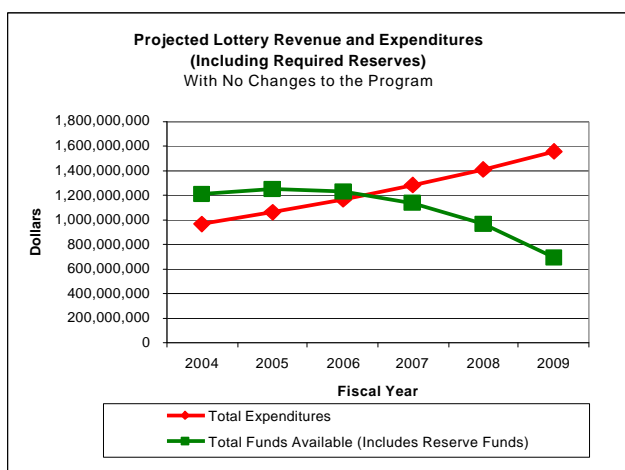


LOTTERY FUND EXPENDITURES

GOVERNOR'S RECOMMENDED BUDGET - FISCAL YEAR 2005

Budget Classes / Fund Sources	FY 2004 Current Budget	Amended FY 2004 Recommendation	FY 2005 Recommended
Office of School Readiness			
Pre-Kindergarten - Grants	\$243,448,970	\$252,493,071	\$263,868,407
Pre-Kindergarten - Personal Services	1,981,565	2,131,565	2,131,565
Pre-Kindergarten - Operations	5,059,478	4,909,478	4,909,478
Subtotal	\$250,490,013	\$259,534,114	\$270,909,450
Georgia Student Finance Commission			
HOPE Financial Aid - Tuition	\$261,267,431	\$261,267,431	\$310,489,060
HOPE Financial Aid - Books	55,896,225	55,896,225	
HOPE Financial Aid - Fees	60,501,057	60,501,057	
HOPE Scholarships - Private Colleges	45,086,180	45,086,180	45,388,740
Georgia Military College Scholarship	770,477	770,477	770,477
Public Safety Memorial Grant	255,850	255,850	255,850
Teacher Scholarships	5,332,698	5,332,698	5,332,698
PROMISE Scholarship	5,855,278	5,855,278	5,855,278
PROMISE II Scholarship	559,090	559,090	374,590
Engineer Scholarships	760,000	760,000	760,000
Personal Services - HOPE Administration	1,992,161	1,992,161	2,093,984
Operating Expenses - HOPE Administration	3,029,196	3,029,196	2,769,873
Subtotal	\$441,305,643	\$441,305,643	\$374,090,550
TOTAL LOTTERY FOR EDUCATION	\$691,795,656	\$700,839,757	\$645,000,000

Status Quo



Governor's Recommendation

