

SUMMARY OF AUTHORIZED POSITIONS

| Departments/Agencies | FY 2003 Actual | FY 2004 Budgeted | FY 2005 Recommended |
|--|-------------------|---------------------|------------------------|
| Department of Administrative Services: | | | |
| Unit A - Department of Administrative Services | 344 | 321 | 320 |
| Unit B - Georgia Building Authority | 460 | 426 | 399 |
| Unit C - Georgia Technology Authority | 881 | 824 | 794 |
| Department of Agriculture | 878 | 865 | 840 |
| Department of Banking and Finance | 150 | 150 | 148 |
| Department of Community Affairs | 447 | 404 | 398 |
| Department of Community Health | 513 | 510 | 506 |
| Department of Corrections | 16,038 | 15,512 | 15,176 |
| Department of Defense | 475 | 476 | 473 |
| State Board of Education: | | | |
| Unit A - State Board of Education | 724 | 726 | 726 |
| Unit C - Office of School Readiness | 85 | 85 | 84 |
| Employee's Retirement System | 66 | 66 | 66 |
| State Forestry Commission | 719 | 715 | 676 |
| Georgia Bureau of Investigation | 905 | 869 | 851 |
| Office of the Governor | 348 | 344 | 331 |
| Department of Human Resources | 19,155 | 19,215 | 18,466 |
| Department of Industry Trade and Tourism | 201 | 195 | 187 |
| Office of the Commissioner of Insurance | 324 | 324 | 310 |
| Department of Juvenile Justice | 4,384 | 4,320 | 4,150 |
| Department of Labor | 3,916 | 3,897 | 3,877 |
| Department of Law | 189 | 192 | 192 |
| Merit System of Personnel Administration | 151 | 151 | 149 |
| Department of Motor Vehicle Safety | 1,493 | 1,452 | 1,449 |
| Department of Natural Resources | 2,214 | 1,653 | 1,627 |
| State Board of Pardons and Paroles | 853 | 833 | 818 |
| Department of Public Safety | 1,706 | 1,641 | 1,615 |
| Public Service Commission | 94 | 94 | 94 |
| Board of Regents | 31,516 | 29,905 | 29,869 |
| Department of Revenue | 1,148 | 1,075 | 1,055 |
| Office of Secretary of State | 426 | 420 | 415 |
| State Soil and Water Conservation Commission | 33 | 41 | 41 |
| Student Finance Commission: | | | |
| Unit A - Student Finance Commission | 8 | 8 | 7 |
| Unit B - Lottery for Education | 42 | 42 | 44 |
| Teacher's Retirement System | 166 | 166 | 166 |
| Department of Technical and Adult Education | 3,510 | 3,506 | 3,506 |
| Department of Transportation | 6,040 | 6,041 | 6,040 |
| Department of Veterans Service | 134 | 129 | 129 |
| State Board of Workers' Compensation | 166 | 166 | 166 |
| TOTAL | 100,902 | 97,759 | 96,160 |