

**GEORGIA REVENUES: FY 2001 - FY 2003 AND
ESTIMATED FY 2004 - FY 2005**

	FY 2001 Reported	FY 2002 Reported	FY 2003 Reported	FY 2004 Estimated	FY 2005 Estimated
1. General Funds					
Income Tax - Corp. & Indiv.	\$7,642,725,636	\$7,349,698,159	\$6,769,852,916	\$7,354,374,089	\$7,719,824,884
Sales Tax - General	4,861,858,339	4,418,446,336	4,727,080,926	5,063,462,018	5,309,469,853
Motor Fuel Tax - Gals. & Sales	667,196,864	653,209,291	680,687,065	710,000,000	729,000,000
Insurance Premium Tax	245,228,702	296,175,273	323,360,835	290,000,000	307,000,000
Motor Vehicle License Tax	237,102,251	275,131,561	257,973,503	264,000,000	272,000,000
Cigar and Cigarette Tax	81,403,504	89,108,473	109,264,564	223,000,000	252,000,000
Inheritance Tax	126,114,453	123,033,505	89,792,511	53,000,000	13,000,000
Malt Beverage Tax	83,334,653	84,833,963	82,091,779	82,000,000	83,000,000
Property Tax	49,695,109	53,907,620	58,938,383	63,000,000	68,000,000
Alcoholic Beverage Tax	38,087,471	38,562,184	39,714,193	40,000,000	41,000,000
Wine Tax	21,146,160	21,710,870	21,779,237	22,000,000	23,000,000
Total Taxes	\$14,053,893,142	\$13,403,817,235	\$13,160,535,912	\$14,164,836,107	\$14,817,294,737
Treasury and Fiscal Services					
Interest on Deposits	\$254,583,380	\$184,792,546	\$107,262,051	\$95,000,000	\$112,000,000
Other Fees and Sales	8,870,528	8,915,148	10,595,004	11,000,000	13,000,000
Revenue:					
Peace Officer Training Funds	20,637,764	29,718,763	22,345,797	23,000,000	23,000,000
Other Fees and Sales	97,848,066	142,823,252	59,961,777	63,000,000	66,000,000
Motor Vehicle Safety			49,066,014	38,000,000	44,000,000
Natural Resources:					
Game and Fish	22,353,581	22,786,090	23,099,354	23,000,000	23,000,000
Other Fees and Sales	20,124,417	19,287,111	20,716,682	21,000,000	21,000,000
Secretary of State	41,532,717	35,921,378	40,621,015	41,000,000	43,000,000
Labor Department	28,297,473	27,515,991	27,106,919	26,000,000	28,000,000
Human Resources	22,997,266	23,613,612	22,733,176	23,000,000	24,000,000
Banking and Finance	15,028,307	16,906,053	18,222,470	17,000,000	18,000,000
Corrections	14,313,258	11,554,897	14,255,792	13,000,000	14,000,000
Workers' Compensation	12,132,671	12,476,935	13,509,711	14,000,000	14,000,000
Public Service Commission	4,134,011	20,042,906	9,511,463	8,000,000	8,000,000
All Other Departments	72,241,222	45,307,291	25,303,520	24,000,000	26,000,000
Total Regulatory Fees & Sales	\$635,094,661	\$601,661,973	\$464,310,745	\$440,000,000	\$477,000,000
2. Net Revenues	\$14,688,987,803	\$14,005,479,208	\$13,624,846,657	\$14,604,836,107	\$15,294,294,737
3. Lottery Funds	\$719,537,574	\$737,023,693	\$757,468,259	\$691,795,656	\$645,000,000
4. Indigent Care Trust Funds	194,209,858	199,846,895	172,361,389	10,915,284	20,543,425
5. Tobacco Settlement Funds	165,781,568	184,129,538	182,864,915	175,080,760	156,370,000
6. Brain and Spianl Injury Trust				2,000,000	2,000,000
7. Other	61,244				
8. HAVA (Help America Vote Act)				16,000,000	
9. Job and Growth Tax Relief				278,382,070	
10. Wall Street Settlement				5,000,000	
11. Payback from Ports Authority				10,000,000	
12. Surplus Carried Forward				66,634,967	7,000,000
13. Lottery Surplus				9,044,101	
14. Mid-Year Adjustment Reserve				136,000,000	
15. Appropriation of Revenue Shortfall Reserve				141,997,339	
16. Tobacco Settlement Funds				(696,061)	
TOTAL FUNDS AVAILABLE	\$15,768,578,047	\$15,126,479,334	\$14,737,541,220	\$16,146,990,223	\$16,125,208,162