

EXPENDITURES AND APPROPRIATIONS STATE FUNDS

Departments/Agencies	FY 2003 Expenditures	FY 2004 Expenditures	FY 2005 Current Budget	FY 2006 Governor's Recommendations
General Assembly	\$30,322,919		\$33,304,450	\$35,172,146
Audits and Accounts, Department of	29,942,109	\$28,419,231	28,443,466	31,000,521
Judicial Branch	138,885,691		151,569,706	195,709,574
Administrative Services, Department of	39,246,579	37,517,312	28,629,573	31,499,043
Agriculture, Department of	44,023,429	41,230,794	39,767,543	40,589,832
Banking and Finance, Department of	10,413,140	10,217,590	9,850,558	10,926,996
Community Affairs, Department of	58,105,575	92,731,539	73,887,133	75,030,100
Community Health, Department of	1,913,884,161	2,011,823,963	2,147,704,748	2,283,928,523
Corrections, Department of	943,297,734	922,623,194	882,663,975	926,982,120
Defense, Department of	8,144,212	8,098,333	7,407,075	7,774,445
Early Care and Learning, Department of	254,680,682	260,696,996	274,081,522	294,066,132
Economic Development, Department of	106,912,093	36,523,339	25,812,690	27,473,501
Education, State Board of	6,001,254,008	5,917,260,821	5,933,991,990	6,406,497,361
Employees' Retirement System	617,000	617,000	617,000	890,651
Forestry Commission, State	35,163,802	33,211,483	31,541,263	31,808,151
Georgia Bureau of Investigation	63,137,755	59,841,732	57,618,104	61,640,682
Governor, Office of the	34,988,213	32,287,900	36,065,865	50,411,252
Human Resources, Department of	1,401,907,344	1,369,004,995	1,372,493,286	1,385,403,167
Insurance, Office of Commissioner of	16,079,945	15,954,891	15,573,172	16,738,124
Juvenile Justice, Department of	286,755,520	269,525,852	265,188,338	282,258,434
Labor, Department of	54,224,094	52,681,121	48,925,839	50,770,407
Law, Department of	14,898,464	14,264,933	13,229,060	13,584,663
Merit System of Personnel Administration				
Motor Vehicle Safety, Department of	89,542,943	78,678,802	77,218,681	77,647,163
Natural Resources, Department of	111,189,249	91,995,918	90,744,022	97,901,713
Pardons and Paroles, State Board of	48,423,617	46,609,659	44,228,494	46,979,848
Public Safety, Department of	96,371,506	89,535,140	84,895,096	89,682,977
Public School Employees' Retirement System	4,127,798	1,420,696	1,420,696	1,420,696
Public Service Commission	8,733,299	8,525,022	8,073,708	8,032,458
Regents, Board of	1,672,195,628	1,632,486,526	1,658,443,732	1,800,168,730
Revenue, Department of	467,103,196	466,853,675	460,305,370	514,713,896
Secretary of State, Office of	40,288,104	34,138,096	35,407,299	33,333,695
Soil and Water Conservation Commission, State	3,830,856	3,174,890	2,927,770	2,947,707
Student Finance Commission, Georgia	417,374,408	470,454,458	538,248,636	559,485,557
Teachers' Retirement System	2,455,236	2,173,044	2,138,000	1,980,000
Technical and Adult Education, Department of	277,735,450	300,344,227	288,122,395	311,198,930
Transportation, Department of	638,985,164	674,016,210	646,858,968	616,875,829
Veterans Service, Department of	21,721,682	22,630,531	21,017,073	21,232,551
Workers' Compensation, State Board of	13,419,060	16,646,671	14,503,707	15,641,085
General Obligation Debt Sinking Fund	625,421,301	675,479,942	923,167,993	955,851,159
TOTAL STATE FUNDS	\$16,025,802,966	\$15,829,696,526	\$16,376,087,996	\$17,415,249,819

**GOVERNOR'S RECOMMENDATIONS
FY 2006 APPROPRIATIONS BY POLICY AREA**

**FY 2006 Appropriations
Total: \$17,415,249,819**

