

## GEORGIA REVENUES: FY 2002 - FY 2004 AND ESTIMATED FY 2005

	FY 2002 Reported	FY 2003 Reported	FY 2004 Reported	FY 2005 Estimated
<b>1. General Funds</b>				
<b>Taxes: Revenue</b>				
Income Tax - Individual	\$6,444,614,992	\$6,258,703,155	\$6,826,335,378	\$7,242,150,000
Income Tax - Corporate	607,480,316	511,149,761	486,970,358	536,770,000
Sales and Use Tax-General	4,716,049,187	4,727,080,926	4,860,904,312	5,249,819,000
Motor Fuel	653,209,291	680,687,065	731,856,759	754,482,153
Tobacco Taxes	89,108,473	109,264,564	227,549,406	242,800,000
Alcoholic Beverages Tax	145,107,017	143,585,208	153,179,078	154,783,000
Estate Tax	123,033,505	89,792,511	65,110,425	67,176,000
Property Tax	53,907,620	58,938,383	63,677,784	69,076,000
<b>Taxes: Other</b>				
Insurance Premium Tax	296,175,273	323,360,835	317,462,533	320,000,000
Motor Vehicle License Tax	275,131,561	257,973,503	262,806,813	272,000,000
<b>Total Taxes</b>	<u>\$13,403,817,235</u>	<u>\$13,160,535,912</u>	<u>\$13,995,852,846</u>	<u>\$14,909,056,153</u>
<b>Interest, Fees and Sales-Revenue</b>	\$142,823,252	\$59,961,777	\$118,230,877	\$83,050,000
<b>Interest, Fees and Sales - Treasury and Fiscal Services</b>				
Interest on Deposits	\$184,792,546	\$107,262,051	\$37,925,956	\$11,928,000
Other Fees and Sales	8,915,148	10,595,004	2,747,101	8,279,200
<b>Interest Fees and Sales - Other</b>				
<b>Regulatory Fees and Sales</b>				
Motor Vehicle Safety		\$49,066,014	\$47,478,666	\$42,000,000
Natural Resources	\$42,073,201	43,816,036	48,449,865	46,500,000
Secretary of State	35,921,378	40,621,017	56,159,555	50,000,000
Labor Department	27,515,991	27,106,919	27,381,739	27,700,000
Human Resources	23,613,612	22,733,176	20,828,829	20,200,000
Banking and Finance	16,906,053	18,222,470	20,702,647	22,315,000
Corrections	11,554,897	14,255,792	13,798,294	14,000,000
Workers' Compensation	12,476,935	13,509,711	17,441,124	14,300,000
Public Service Commission	20,042,906	9,511,463	3,679,613	3,700,000
Nursing Home Provider Fees			96,231,538	109,857,425
Indigent Defense Fees				31,259,500
Peace Officers' and Prosecutors' Training Funds	29,718,763	22,345,797	22,755,180	23,000,000
All Other Departments	45,307,291	25,303,518	54,981,911	61,283,707
<b>Total Regulatory Fees and Sales</b>	<u>\$601,661,973</u>	<u>\$464,310,745</u>	<u>\$588,792,895</u>	<u>\$569,372,832</u>
<b>2. Total General Funds</b>	<u>\$14,005,479,208</u>	<u>\$13,624,846,657</u>	<u>\$14,584,644,742</u>	<u>\$15,478,428,985</u>
<b>3. Lottery Funds</b>	\$737,023,693	\$757,468,259	\$787,354,547	\$776,892,107
<b>4. Indigent Care Trust Funds</b>	199,846,895	172,361,389		
<b>5. Tobacco Settlement Funds</b>	184,129,538	182,864,915	155,986,212	156,370,000
<b>6. Brain and Spinal Injury Trust Fund</b>			1,625,000	3,000,000
<b>7. Other</b>	2,067	871		
a. Payments from Georgia Technology Authority				
b. Payments from Georgia Ports Authority			10,000,000	
<b>8. HAVA (Help America Vote Act)</b>		4,740,448	49,208,512	
<b>9. Job and Growth Tax Relief</b>		139,191,036	139,191,036	
<b>10. Mid-year Adjustment Reserve</b>			136,248,467	145,846,447
<b>11. Appropriation of Revenue Shortfall Reserve</b>			208,632,306	7,000,000
<b>TOTAL REVENUES AVAILABLE</b>	<u>\$15,126,481,401</u>	<u>\$14,881,473,574</u>	<u>\$16,072,890,822</u>	<u>\$16,567,537,539</u>

**GEORGIA ESTIMATED REVENUES  
AMENDED FY 2005**

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**Amended FY 2005 Estimated Revenues  
Total: \$16,567,537,539**

