

# GOVERNOR'S ESTIMATED STATE REVENUES

## GOVERNOR'S RECOMMENDED BUDGET - AMENDED FISCAL YEAR 2005

State Funds Sources and Appropriations	FY 2005 Current Budget	Changes	Amended FY 2005 Recommendations
--	---------------------------	---------	------------------------------------

### STATE FUNDS AVAILABLE

#### Reserves

Midyear Adjustment Reserve		\$145,846,447	\$145,846,447
Total Reserves		\$145,846,447	\$145,846,447

#### Revenues

State Fund Revenue Estimate	\$15,270,567,343	\$66,744,717	\$15,337,312,060
Lottery for Education	771,553,228	5,338,879	776,892,107
Tobacco Settlement	156,370,000		156,370,000
House Bill 1207	7,000,000		7,000,000
Brain and Spinal Injury Trust Fund	3,000,000		3,000,000
Nursing Home Provider Fees	109,857,425		109,857,425
Indigent Defense Fees	57,740,000	(26,480,500)	31,259,500
Total Revenues	\$16,376,087,996	\$45,603,096	\$16,421,691,092

<b>Total State Funds Available</b>	<b>\$16,376,087,996</b>	<b>\$191,449,543</b>	<b>\$16,567,537,539</b>
------------------------------------	-------------------------	----------------------	-------------------------

### STATE FUND APPROPRIATIONS

FY 2005 Appropriations Act (House Bill 1181)	\$16,376,087,996		\$16,376,087,996
Recommended Net Increase		\$191,449,543	191,449,543
<b>Total State Fund Appropriations</b>	<b>\$16,376,087,996</b>	<b>\$191,449,543</b>	<b>\$16,567,537,539</b>

Note:

The FY 2005 Current Budget amount for the State Fund Revenue Estimate reflects the Governor's vetoes of \$233,135 from House Bill 1181.