

**GEORGIA REVENUES: FY 2003 - FY 2005 AND
ESTIMATED FY 2006 - FY 2007**

	FY 2003 Reported	FY 2004 Reported	FY 2005 Reported	FY 2006 Estimated	FY 2007 Estimated
1. General Funds					
Taxes: Revenue					
Income Tax - Individual	\$6,258,703,155	\$6,826,335,378	\$7,276,607,819	\$7,777,460,500	\$8,193,211,600
Income Tax - Corporate	511,149,761	486,970,358	729,640,400	793,293,700	828,667,200
Sales and Use Tax-General	4,727,080,926	4,860,904,312	5,215,447,136	5,560,307,300	5,926,113,200
Motor Fuel	680,687,065	731,856,759	850,940,019	850,940,019	801,759,400
Tobacco Taxes	109,264,564	227,549,406	249,070,470	252,906,200	257,458,500
Alcoholic Beverages Tax	143,585,208	153,178,078	152,459,425	156,270,900	158,927,500
Estate Tax	89,792,511	65,110,425	42,930,113	11,414,300	
Property Tax	58,938,383	63,677,784	66,489,431	70,475,200	76,113,200
Taxes: Other					
Insurance Premium Tax	323,360,835	317,462,533	331,612,139	339,902,400	348,400,000
Motor Vehicle License Tax	257,973,503	262,806,813	285,353,902	291,061,000	296,300,100
Total Taxes	<u>\$13,160,535,912</u>	<u>\$13,995,851,846</u>	<u>\$15,200,550,854</u>	<u>\$16,104,031,519</u>	<u>\$16,886,950,700</u>
Interest, Fees and Sales - Department of Revenue	\$59,961,777	\$118,230,877	\$136,878,478	\$84,000,000	\$100,000,000
Interest, Fees and Sales - Treasury and Fiscal Services					
Interest on Deposits	\$107,262,051	\$37,925,956	\$9,263,191	\$14,308,000	\$17,123,609
Other Fees and Sales	10,595,004	2,747,101	7,600,614	8,470,949	7,876,391
Interest Fees and Sales - Other					
Regulatory Fees and Sales					
Driver Services	\$49,066,014	\$47,478,666	50,403,175	\$53,000,000	\$55,756,218
Natural Resources	43,816,036	48,449,865	47,452,336	46,000,000	46,000,000
Secretary of State	40,621,017	56,159,555	53,524,647	51,500,000	52,000,000
Labor Department	27,106,919	27,381,739	31,444,019	29,000,000	29,000,000
Human Resources	22,733,176	20,828,829	17,637,660	19,600,000	19,600,000
Banking and Finance	18,222,470	20,702,647	20,682,946	21,000,000	21,000,000
Corrections	14,255,792	13,798,294	14,546,662	14,100,000	14,100,000
Workers' Compensation	13,509,711	17,441,124	13,700,314	14,900,000	15,652,812
Public Service Commission	9,511,463	3,679,613	3,179,376	2,500,000	2,500,000
Nursing Home Provider Fees		96,231,538	101,430,308	99,287,176	99,287,176
Care Management Organization Fees				21,524,195	145,500,635
Indigent Defense Fees			27,832,122	42,241,266	27,832,122
Peace Officers' and Prosecutors' Training Funds	22,345,797	22,755,180	26,316,514	24,000,000	24,800,000
All Other Departments	25,303,518	54,981,911	51,553,451	47,653,219	47,469,811
Total Regulatory Fees and Sales	<u>\$464,310,745</u>	<u>\$588,792,895</u>	<u>\$613,445,813</u>	<u>\$593,084,805</u>	<u>\$725,498,774</u>
2. Total General Funds	<u>\$13,624,846,657</u>	<u>\$14,584,644,741</u>	<u>\$15,813,996,667</u>	<u>\$16,697,116,324</u>	<u>\$17,612,449,474</u>
3. Lottery Funds	\$757,468,259	\$787,354,547	\$813,490,096	\$811,629,758	\$841,554,506
4. Indigent Care Trust Funds	172,361,389				
5. Tobacco Settlement Funds	182,864,915	155,986,212	159,362,266	156,626,752	177,518,387
6. Brain and Spinal Injury Trust Fund		1,625,000	1,689,400	3,000,000	3,007,691
7. Other	871	8,751	(612)		
a. Payments from Georgia Ports Authority				24,034,000	20,034,000
8. HAVA (Help America Vote Act)	4,740,448				
9. Job and Growth Tax Relief	139,191,036	139,191,036			
10. Mid-year Adjustment Reserve				158,139,967	
TOTAL REVENUES AVAILABLE	<u>\$14,881,473,574</u>	<u>\$15,668,810,287</u>	<u>\$16,788,537,817</u>	<u>\$17,850,546,801</u>	<u>\$18,654,564,058</u>

**GEORGIA ESTIMATED REVENUES
FY 2007**

FY 2007 Estimated Revenues

Total: \$18,654,564,058

