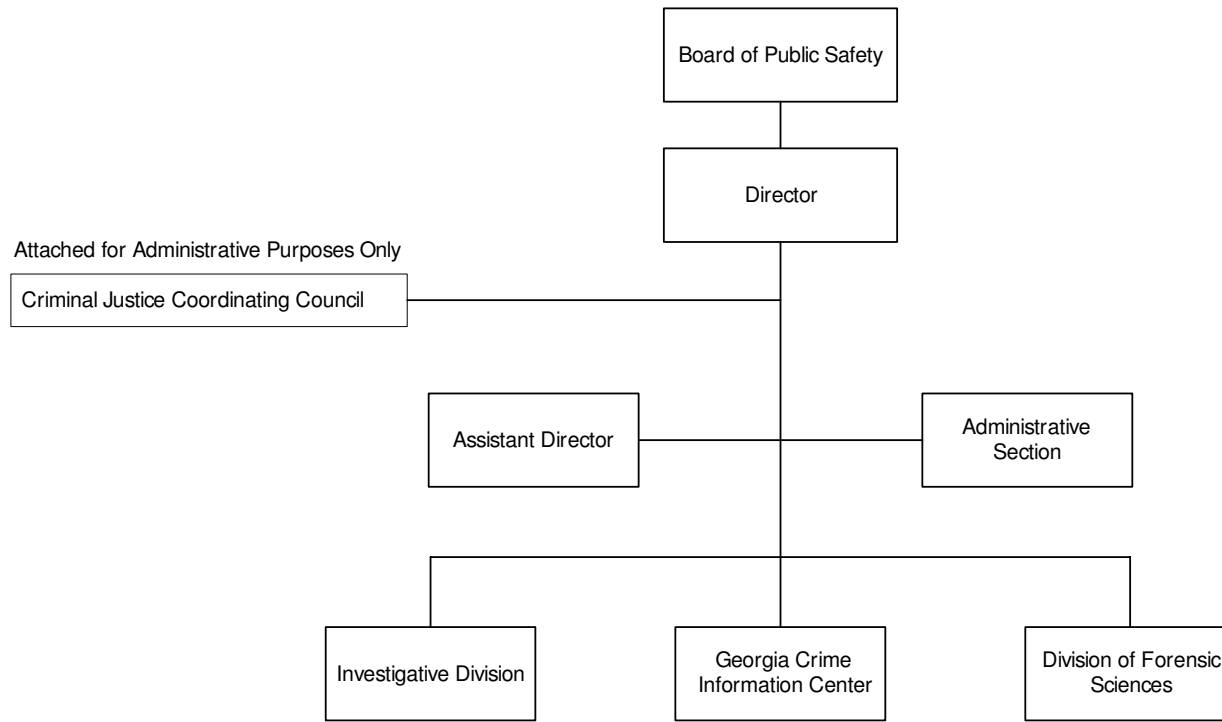


GEORGIA BUREAU OF INVESTIGATION

ORGANIZATIONAL CHART



GEORGIA BUREAU OF INVESTIGATION

Roles and Responsibilities:

The Georgia Bureau of Investigation (GBI) serves as the primary state-level investigative and enforcement agency in Georgia's fight against crime and corruption. Upon request, the GBI provides investigative and enforcement support services to local, state, and federal law enforcement agencies throughout Georgia. In addition to conducting general and specialized investigations, the GBI provides forensic laboratory examinations and collects data on crime and criminals. Numerous programs are operational and the latest technological advancements in crime fighting are in place to combat drug trafficking and other crimes.

The operations of the GBI include a staff of 815 employees. These employees are assigned to GBI Headquarters, 15 regional field offices, 3 regional drug enforcement offices and 7 regional crime laboratories through which the various support services are carried out.

GENERAL INVESTIGATION

The Investigative Division, under the direction of the Deputy Director for Investigations, is the largest division of the GBI. Operations are based out of regional offices, regional drug enforcement offices and other work units that provide specialized services in criminal investigations.

Special agents from the Investigative Division respond to requests for assistance from criminal justice officials to investigate major crimes such as: homicide, rape, child abuse, armed robbery, fraud, corruption, and other felonies. Investigations of crimes occurring on state property and drug investigations can be initiated without request.

The majority of the manpower resources of the investigative division are distributed among the 15 regional field offices and the 3 regional drug enforcement offices. The regional field offices conduct general investigations of all crimes. The regional drug enforcement offices investigate all levels of drug trafficking with an emphasis on major violators.

There are numerous specialized areas of operations:

- State Health Care Fraud Control Unit
- Financial Investigations Unit
- Intelligence Unit
- Multi-Jurisdictional Drug Task Forces
- Polygraph Unit
- Georgia Information Sharing and Analysis Center
- Special Operations Unit/Bomb Disposal Unit
- State Drug Task Force

FORENSIC SERVICES

The Division of Forensic Sciences operates the headquarters laboratory in Atlanta and seven regional laboratories in Savannah, Columbus, Augusta, Moultrie, Macon, Summerville and Cleveland. The laboratories examine submitted evidence, report scientific conclusions about that submitted evidence, and testify in court about results. These services must be timely and as up-to-date as possible to satisfy the needs of the courts and the police. The Headquarters Laboratory consists of the following programs:

- Implied Consent
- Criminalistics
- Photography
- DNA Database
- Toxicology

- Drug Identification
- Latent Prints
- Serology/DNA
- Firearms ID
- Questioned Documents
- Medical Examiner Services

GEORGIA CRIME INFORMATION CENTER

The role of the Georgia Crime Information Center (GCIC) includes the operation of a statewide Criminal Justice Information System (CJIS) Network, linking criminal justice agencies to automated state and national information databases. GCIC is responsible for auditing all Georgia criminal justice agencies that are part of the CJIS network. GCIC also operates and maintains the central repository of criminal records for the State of Georgia, utilizing an Automated Fingerprint Identification System and linking with local law enforcement agencies and courts for real time updates of information. GCIC collects and maintains statistical data describing the extent and nature of reported crime and participates in the national uniform crime reporting system operated by the Federal Bureau of Investigation. GCIC's newest services include the Georgia Sex Offender and Protective Order Registries.

AUTHORITY

Title 35 of the Official Code of Georgia Annotated.

GEORGIA BUREAU OF INVESTIGATION

DEPARTMENT BUDGET FINANCIAL SUMMARY BY PROGRAM - FISCAL YEAR 2007

Program / Fund Sources	FY 2007 Agency Request Total	FY 2007 Governor' s Recommendation						
		FY 2006 Current Budget	Redistribution	Reductions	Enhancements	Other Adjustments	Total Changes	Total
Administration								
Federal Funds	\$6,812	\$6,812						\$6,812
Other Funds						\$1,434	\$1,434	1,434
State General Funds	9,497,088	9,463,895				170,182	170,182	9,634,077
Total	9,503,900	9,470,707				171,616	171,616	9,642,323
Centralized Scientific Services								
Other Funds						3,601	3,601	3,601
State General Funds	13,585,946	12,160,701				444,850	444,850	12,605,551
Total	13,585,946	12,160,701				448,451	448,451	12,609,152
Services								
Other Funds						2,604	2,604	2,604
State General Funds	9,698,804	9,252,470			\$184,250	321,914	506,164	9,758,634
Total	9,698,804	9,252,470			184,250	324,518	508,768	9,761,238
GISAC								
Other Funds						479	479	479
State General Funds	782,547	775,258				42,916	42,916	818,174
Total	782,547	775,258				43,395	43,395	818,653
Regional Forensic Services								
Other Funds						2,255	2,255	2,255
State General Funds	8,020,073	7,926,106				289,560	289,560	8,215,666
Total	8,020,073	7,926,106				291,815	291,815	8,217,921
Regional Investigative Services								
Other Funds				\$198,483		5,999	204,482	204,482
State General Funds	19,940,385	19,213,518		(198,483)	1,018,090	735,377	1,554,984	20,768,502
Total	19,940,385	19,213,518		0	1,018,090	741,376	1,759,466	20,972,984
SHCFU								
Other Funds						387	387	387

GEORGIA BUREAU OF INVESTIGATION

DEPARTMENT BUDGET FINANCIAL SUMMARY BY PROGRAM - FISCAL YEAR 2007

Program / Fund Sources	FY 2007 Agency Request Total	FY 2007 Governor' s Recommendation						Total
		FY 2006 Current Budget	Redistribution	Reductions	Enhancements	Other Adjustments	Total Changes	
State General Funds	1,096,467	1,092,276				31,845	31,845	1,124,121
Total	1,096,467	1,092,276				32,232	32,232	1,124,508
Special Operations Unit								
Other Funds						200	200	200
State General Funds	680,067	673,951				25,203	25,203	699,154
Total	680,067	673,951				25,403	25,403	699,354
Task Forces								
Other Funds						376	376	376
State General Funds	7,092	1,033,347		(91,877)		42,207	(49,670)	983,677
Total	7,092	1,033,347		(91,877)		42,583	(49,294)	984,053
<u>ATTACHED AGENCIES:</u>								
Criminal Justice Coordinating Council								
Federal Funds	34,548,113	34,548,113						34,548,113
Other Funds						455	455	455
State General Funds	838,834	818,629			432,745	32,082	464,827	1,283,456
Total	35,386,947	35,366,742			432,745	32,537	465,282	35,832,024
TOTAL FUNDS	\$98,702,228	\$96,965,076	\$0	(\$91,877)	\$1,635,085	\$2,153,926	\$3,697,134	\$100,662,210
<u>Less:</u>								
Federal Funds	\$34,554,925	\$34,554,925						\$34,554,925
Other Funds				\$198,483		\$17,790	\$216,273	216,273
Subtotal	\$34,554,925	\$34,554,925	\$0	\$198,483	\$0	\$17,790	\$216,273	\$34,771,198
State General Funds	\$64,147,303	\$62,410,151		(\$290,360)	\$1,635,085	\$2,136,136	\$3,480,861	\$65,891,012
TOTAL STATE FUNDS	\$64,147,303	\$62,410,151	\$0	(\$290,360)	\$1,635,085	\$2,136,136	\$3,480,861	\$65,891,012

GEORGIA BUREAU OF INVESTIGATION

DEPARTMENT BUDGET FINANCIAL SUMMARY BY OBJECT CLASS - FISCAL YEAR 2007

Object Classes / Fund Sources	FY 2007 Agency Request Total	FY 2004 Expenditures	FY 2005 Expenditures	FY 2007 Governor' s Recommendations		
				FY 2006 Current Budget	Changes	Total
Personal Services	\$47,992,602	\$50,912,022	\$49,957,443	\$48,031,647	\$2,896,339	\$50,927,986
Regular Operating Expenses	5,885,331	9,583,119	9,683,996	5,899,136	70,575	5,969,711
Travel	386,550	598,953	609,504	380,550	7,500	388,050
Motor Vehicle Purchases	418,056	803,034	976,905	233,921	244,420	478,341
Equipment	198,636	1,685,061	1,694,536	198,636		198,636
Computer Charges	3,377,531	1,240,534	1,191,739	3,193,104	300	3,193,404
Real Estate Rentals	520,412	1,437,173	1,385,904	518,412	4,000	522,412
Telecommunications	1,125,368	1,410,914	1,629,884	1,112,368	14,000	1,126,368
Per Diem and Fees	1,458,859	3,839,911	4,726,235	1,413,859	45,000	1,458,859
Capital Outlay	3,715,799		28,836			
Contracts		2,201,289	5,363,900	2,360,359	15,000	2,375,359
Evidence Purchased	288,667	887,983	682,080	288,667		288,667
Crime Victims Assistance Program	4,000,000		12,905,766	4,000,000		4,000,000
Criminal Justice Grants	29,334,417		32,897,502	29,334,417	400,000	29,734,417
TOTAL FUNDS	\$98,702,228	\$74,599,993	\$123,734,229	\$96,965,076	\$3,697,134	\$100,662,210
<u>Less:</u>						
Federal Funds	\$29,883,487	\$14,747,634	\$50,692,733	\$29,883,487		\$29,883,487
Other Funds	4,671,438	342,893	12,445,615	4,671,438	\$216,273	4,887,711
Subtotal	\$34,554,925	\$15,090,527	\$63,138,348	\$34,554,925	\$216,273	\$34,771,198
State General Funds	\$64,147,303	\$59,509,466	\$60,595,881	\$62,410,151	\$3,480,861	\$65,891,012
TOTAL STATE FUNDS	\$64,147,303	\$59,509,466	\$60,595,881	\$62,410,151	\$3,480,861	\$65,891,012
Positions	821	845	829	839	(2)	837
Motor Vehicles	530	540	537	540		540

GEORGIA BUREAU OF INVESTIGATION

PROGRAM BUDGET SUMMARY - FISCAL YEAR 2007

Program Budgets	FY 2006 Current Budget			FY 2007 Governor' s Recommendations		
	State Funds	Federal and Other Funds	Total	State Funds	Federal and Other Funds	Total
Administration	\$9,463,895	\$6,812	\$9,470,707	\$9,634,077	\$8,246	\$9,642,323
Centralized Scientific Services	12,160,701		12,160,701	12,605,551	3,601	12,609,152
Criminal Justice Information Services	9,252,470		9,252,470	9,758,634	2,604	9,761,238
GISAC	775,258		775,258	818,174	479	818,653
Regional Forensic Services	7,926,106		7,926,106	8,215,666	2,255	8,217,921
Regional Investigative Services	19,213,518		19,213,518	20,768,502	204,482	20,972,984
SHCFU	1,092,276		1,092,276	1,124,121	387	1,124,508
Special Operations Unit	673,951		673,951	699,154	200	699,354
Task Forces	1,033,347		1,033,347	983,677	376	984,053
Subtotal	\$61,591,522	\$6,812	\$61,598,334	\$64,607,556	\$222,630	\$64,830,186
 <u>ATTACHED AGENCIES:</u>						
Criminal Justice Coordinating Council	\$818,629	\$34,548,113	\$35,366,742	\$1,283,456	\$34,548,568	\$35,832,024
TOTAL	\$62,410,151	\$34,554,925	\$96,965,076	\$65,891,012	\$34,771,198	\$100,662,210

GEORGIA BUREAU OF INVESTIGATION

BUDGET SUMMARY - FISCAL YEAR 2007

Governor' s Recommended Adjustments to the Current Budget	Amounts
FY 2006 STATE GENERAL FUND APPROPRIATIONS	\$62,410,151
Georgia Bureau of Investigation	
1. Annualize the cost of the FY 2006 salary adjustment (\$485,116) and provide for a salary increase in FY 2007 of up to 4% effective January 1, 2007 (\$642,104).	\$1,127,220
2. Increase funds to reflect an adjustment in the Workers' Compensation premiums.	91,284
3. Increase funds to reflect an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%.	885,550
4. Realign budgeted funds to meet projected expenditures by programs.	Yes
5. Eliminate the High-Intensity Drug Trafficking Area (HIDTA) program, including 2 positions, which duplicates existing local government efforts.	(91,877)
6. Replace state funds for applicant polygraph testing in the Polygraph Unit with revenues generated from fee-for-service collections.	(198,483)
7. Establish the Meth Force to investigate methamphetamine-related crimes by funding an agent school to fill 15 agent vacancies and associated operating expenses.	1,018,090
8. Provide funds to maintain the Uniform Crime Reporting (UCR) Unit.	184,250
Subtotal	\$3,016,034
 ATTACHED AGENCIES:	
Criminal Justice Coordinating Council	
1. Annualize the cost of the FY 2006 salary adjustment (\$3,833) and provide a salary increase in FY 2007 of up to 4% effective January 1, 2007 (\$4,500).	\$8,333
2. Increase funds to reflect an adjustment in the Workers' Compensation premiums.	544
3. Increase funds to reflect an adjustment in the employers share of State Health Benefit Plan premiums from 14.20% to 16.713% (Other funds: \$455).	23,205
4. Realign funds for purchases and expenditures for FY2007.	Yes
5. Increase personal services and operating funds to leverage Federal grant money to be administered in the State.	32,745
6. Establish a DUI Court grant program to reduce repeat drunk driving offenses.	400,000
TOTAL NET STATE GENERAL FUND ADJUSTMENTS	\$3,480,861
TOTAL STATE GENERAL FUNDS RECOMMENDED	\$65,891,012