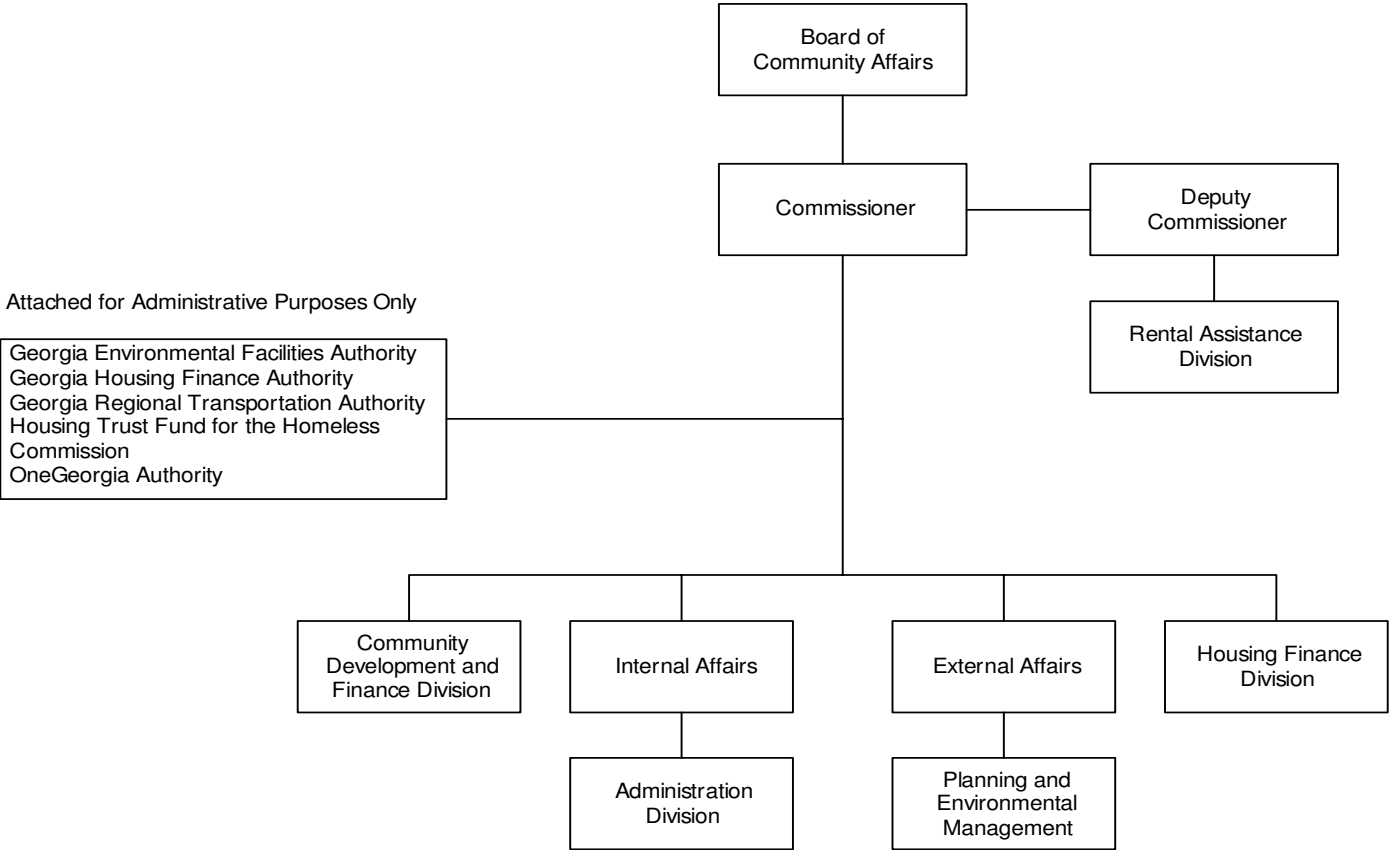


# DEPARTMENT OF COMMUNITY AFFAIRS

## ORGANIZATIONAL CHART



# DEPARTMENT OF COMMUNITY AFFAIRS

---

## **Roles and Responsibilities:**

The Department of Community Affairs (DCA) operates a host of state and federal grant programs; serves as the state's lead agency in housing finance and development; publishes building codes which are applicable to every structure built in Georgia; provides comprehensive planning, technical and research assistance to local governments; and serves as the lead agency for the state's solid waste reduction efforts. DCA's three core businesses are safe and affordable housing, community and economic development, and local government assistance.

## **SAFE AND AFFORDABLE HOUSING**

DCA supports Georgia communities in addressing their housing needs by offering funding and expertise to communities, non-profit and for-profit organizations, and individuals. The agency provides financing for affordable housing development, mortgages and downpayment loans for moderate-income first-time homebuyers, and financing for housing for people with special needs.

DCA's homeless and special needs housing programs support local programs which provide emergency shelter, transitional housing, essential services and permanent supportive housing for persons who need community support in order to retain stable housing.

The Section 8 Rental Assistance program provides rent subsidies to landlords who agree to maintain their rental properties at the required Housing Quality Standards and to rent to qualified low-income families.

## **COMMUNITY AND ECONOMIC DEVELOPMENT**

DCA's community development programs help the state's communities realize their growth and development goals. The agency administers the federal Community Development Block Grant program, which provides over \$30 million in grants annually to cities and counties outside major metropolitan areas in Georgia. DCA's community service programs deliver over \$5 million annually in funding support to over 20 AmeriCorps programs located throughout the state. The Leadership Development team helps communities to design, develop and execute leadership training programs, and coordinates the regional multi-day Georgia Academy for Economic Development in every rural region of Georgia.

DCA offers economic development incentives and tools designed to help promote growth and job creation throughout the state. Economic development programs deliver over \$50 million in grants and loans annually to Georgia. Grants or loans are available for infrastructure (for businesses creating or retaining jobs), brownfield redevelopment, site acquisition and site prep for Tier 1 and Tier 2 communities, and project funding for North Georgia Appalachian communities. Training, design and technical assistance are also available specifically for downtown development projects.

Planning and quality growth assistance is aimed at helping communities address issues of growth, development and quality of life through implementation of recognized best practices for planning and growth management. This assistance includes advisory clinics, technical assistance, PlanBuilder, quality growth audits, on-site visits by resource teams, special issue workshops and how-to toolkits.

## **LOCAL GOVERNMENT ASSISTANCE**

Regional Services staff maintains partnerships with local, regional, state and federal organizations and agencies and facilitates community issue identification, goal development and implementation of best practices. The agency's Office of Environmental Management serves to integrate the importance of sound environmental management with the overall health and development of Georgia's communities, through such programs as Keep Georgia Beautiful, Solid Waste and Recycling, and WaterFirst. These resources enhance the capacity of local governments and communities to protect the health, safety, and welfare of their residents through the sustainable stewardship of the environment.

The department administers local government surveys related to topics including finance, solid waste, and wages and salaries. It also publishes and maintains information and data about local governments and prepares local government fiscal notes for the General Assembly.

## **ATTACHED AGENCIES**

The following agencies are administratively attached to DCA: **Georgia Housing and Finance Authority, Georgia Regional Transportation Authority, Georgia Environmental Facilities Authority, OneGeorgia Authority, and the State Housing Trust Fund for the Homeless Commission.**

## **AUTHORITY**

Titles 8, 12, 36, 48 and 50 of the Official Code of Georgia Annotated.

## DEPARTMENT OF COMMUNITY AFFAIRS

### DEPARTMENT BUDGET FINANCIAL SUMMARY BY PROGRAM - FISCAL YEAR 2007

Program / Fund Sources	FY 2007 Agency Request Total	FY 2007 Governor' s Recommendation						Total
		FY 2006 Current Budget	Redistribution	Reductions	Enhancements	Other Adjustments	Total Changes	
<b>Administration</b>								
Federal Funds	\$22,000	\$22,000						\$22,000
Other Funds	2,507,339	2,476,773						2,476,773
State General Funds	<u>2,140,310</u>	<u>1,982,095</u>	\$95,591			\$63,130	\$158,721	<u>2,140,816</u>
Total	4,669,649	4,480,868	95,591			63,130	158,721	4,639,589
<b>Building Construction</b>								
Other Funds	171,722	171,722						171,722
State General Funds	<u>281,650</u>	<u>279,403</u>				10,152	10,152	<u>289,555</u>
Total	453,372	451,125				10,152	10,152	461,277
<b>Coordinated Planning</b>								
State General Funds	<u>3,645,186</u>	<u>3,831,884</u>	(301,508)	(\$233,045)	\$300,000	69,162	(165,391)	<u>3,666,493</u>
Total	3,645,186	3,831,884	(301,508)	(233,045)	300,000	69,162	(165,391)	3,666,493
<b>Environmental Education and Assistance</b>								
State General funds	<u>977,825</u>	<u>973,896</u>	(2,039)			26,996	24,957	<u>998,853</u>
Total	977,825	973,896	(2,039)			26,996	24,957	998,853
<b>Federal Community and Economic Development Programs</b>								
Federal Funds	36,985,354	36,985,354						36,985,354
State General Funds	<u>1,617,977</u>	<u>1,608,212</u>	(1,197)		100,000	53,322	152,125	<u>1,760,337</u>
Total	38,603,331	38,593,566	(1,197)		100,000	53,322	152,125	38,745,691
<b>Homeownership Programs</b>								
Other Funds	<u>4,014,155</u>	<u>4,014,155</u>						<u>4,014,155</u>
Total	4,014,155	4,014,155						4,014,155
<b>Local Assistance Grants</b>								
State General Funds		<u>3,881,066</u>		(3,881,066)			(3,881,066)	<u>0</u>
Total		3,881,066		(3,881,066)			(3,881,066)	0

## DEPARTMENT OF COMMUNITY AFFAIRS

### DEPARTMENT BUDGET FINANCIAL SUMMARY BY PROGRAM - FISCAL YEAR 2007

Program / Fund Sources	FY 2007 Agency Request Total	FY 2007 Governor' s Recommendation						Total
		FY 2006 Current Budget	Redistribution	Reductions	Enhancements	Other Adjustments	Total Changes	
<b>Regional Services</b>								
State General Funds	3,208,261	3,096,517	248,373		3,710,508	60,536	4,019,417	7,115,934
Total	3,208,261	3,096,517	248,373		3,710,508	60,536	4,019,417	7,115,934
<b>Rental Housing Programs</b>								
Federal Funds	56,546,807	56,546,807						56,546,807
Other Funds	2,996,579	2,996,579						2,996,579
State General Funds	3,287,829	3,287,829						3,287,829
Total	62,831,215	62,831,215						62,831,215
<b>Research and Surveys</b>								
State General Funds	634,327	667,698	(38,496)			21,928	(16,568)	651,130
Total	634,327	667,698	(38,496)			21,928	(16,568)	651,130
<b>Special Housing Initiatives</b>								
Other Funds	1,172,459		1,172,459				1,172,459	1,172,459
State General funds	3,432,892		3,032,892		300,000		3,332,892	3,332,892
Total	4,605,351		4,205,351		300,000		4,505,351	4,505,351
<b>State Community Development Programs</b>								
State General Funds	1,199,021	1,190,051	(542)			43,041	42,499	1,232,550
Total	1,199,021	1,190,051	(542)			43,041	42,499	1,232,550

## DEPARTMENT OF COMMUNITY AFFAIRS

### DEPARTMENT BUDGET FINANCIAL SUMMARY BY PROGRAM - FISCAL YEAR 2007

Program / Fund Sources	FY 2007 Agency Request Total	FY 2007 Governor' s Recommendation						Total
		FY 2006 Current Budget	Redistribution	Reductions	Enhancements	Other Adjustments	Total Changes	
<b>State Economic Development Program</b>								
Federal Funds	11,887	11,887						11,887
State General Funds	4,286,347	4,201,762	(182)		11,077,444		11,077,262	15,279,024
<b>Total</b>	<b>4,298,234</b>	<b>4,213,649</b>	<b>(182)</b>		<b>11,077,444</b>		<b>11,077,262</b>	<b>15,290,911</b>
<u>ATTACHED AGENCIES AND AUTHORITIES:</u>								
<b>Payments to Georgia Environmental Facilities Authority</b>								
Other Funds						2,135	2,135	2,135
State General Funds	1,282,159	700,000			5,735,782		5,735,782	6,435,782
<b>Total</b>	<b>1,282,159</b>	<b>700,000</b>			<b>5,735,782</b>	<b>2,135</b>	<b>5,737,917</b>	<b>6,437,917</b>
<b>Payments to Georgia Regional Transportation Authority</b>								
State General Funds	4,476,228	4,360,581		(2,897)	90,108	122,825	210,036	4,570,617
<b>Total</b>	<b>4,476,228</b>	<b>4,360,581</b>		<b>(2,897)</b>	<b>90,108</b>	<b>122,825</b>	<b>210,036</b>	<b>4,570,617</b>
<b>Payments to OneGeorgia Authority</b>								
Other Funds	262,031	262,031						262,031
Tobacco Settlement Funds	47,123,333	47,123,333						47,123,333
<b>Total</b>	<b>47,385,364</b>	<b>47,385,364</b>						<b>47,385,364</b>

## DEPARTMENT OF COMMUNITY AFFAIRS

### DEPARTMENT BUDGET FINANCIAL SUMMARY BY PROGRAM - FISCAL YEAR 2007

Program / Fund Sources	FY 2007 Agency Request Total	FY 2007 Governor' s Recommendation						Total Changes	Total
		FY 2006 Current Budget	Redistribution	Reductions	Enhancements	Other Adjustments			
<b>Payments to State Housing Trust Fund</b>									
Other Funds		1,172,459	(1,172,459)					(1,172,459)	0
State General Funds		3,032,892	(3,032,892)					(3,032,892)	0
Total		4,205,351	(4,205,351)					(4,205,351)	0
<b>TOTAL FUNDS</b>	<b>\$182,283,678</b>	<b>\$184,876,986</b>	<b>\$0</b>	<b>(\$4,117,008)</b>	<b>\$21,313,842</b>	<b>\$473,227</b>		<b>\$17,670,061</b>	<b>\$202,547,047</b>
<u>Less:</u>									
Federal Funds	\$93,566,048	\$93,566,048							\$93,566,048
Other Funds	11,124,285	11,093,719				\$2,135	2,135		11,095,854
Subtotal	\$104,690,333	\$104,659,767	\$0	\$0	\$0	\$2,135	\$2,135		\$104,661,902
State General Funds	\$30,470,012	\$33,093,886		(\$4,117,008)	\$21,313,842	\$471,092		\$17,667,926	\$50,761,812
Tobacco Settlement Funds	47,123,333	47,123,333							47,123,333
<b>TOTAL STATE FUNDS</b>	<b>\$77,593,345</b>	<b>\$80,217,219</b>	<b>\$0</b>	<b>(\$4,117,008)</b>	<b>\$21,313,842</b>	<b>\$471,092</b>		<b>\$17,667,926</b>	<b>\$97,885,145</b>

## DEPARTMENT OF COMMUNITY AFFAIRS

### DEPARTMENT BUDGET FINANCIAL SUMMARY BY OBJECT CLASS - FISCAL YEAR 2007

Object Classes / Fund Sources	FY 2007 Agency Request Total	FY 2004 Expenditures	FY 2005 Expenditures	FY 2007 Governor' s Recommendations		
				FY 2006 Current Budget	Changes	Total
Personal Services	\$23,138,628	\$23,959,469	\$23,641,142	\$22,835,541	\$626,099	\$23,461,640
Regular Operating Expenses	1,492,219	2,099,903	2,449,072	1,487,719	4,500	1,492,219
Travel	676,475	609,489	705,940	665,475	18,100	683,575
Motor Vehicle Purchases		64,931	179,008			
Equipment	141,022	187,624	192,612	141,022		141,022
Computer Charges	714,223	617,219	723,252	674,713	2,500	677,213
Real Estate Rentals	1,470,679	1,517,710	1,475,381	1,465,419	3,900	1,469,319
Telecommunications	515,326	583,911	607,303	510,686	3,920	514,606
Per Diem and Fees	980,363	783,852	877,403	950,363	25,000	975,363
Contracts	1,075,490	1,346,315	907,112	900,490	252,200	1,152,690
Contracts, Regional Planning and Development	1,546,548	1,823,528	1,779,593	1,779,593	(233,045)	1,546,548
Local Assistance Grants		(609,817)	354,356	3,881,066	(3,881,066)	0
Appalachian Regional Commission Assessment	163,000	160,500	163,000	163,000		163,000
Payments to Georgia Environmental Facilities Authority	1,282,159	307,125	275,000	700,000	5,737,917	6,437,917
HOME Program	3,287,493	2,834,618	3,122,606	3,287,493		3,287,493
Local Development Fund	1,250,000	(18,059)		1,500,000	3,500,000	5,000,000
Payment to State Housing Trust Fund	3,432,892	2,925,000	2,778,750	3,032,892	300,000	3,332,892
Payment to Sports Hall of Fame		772,189	716,733			
Regional Economic Business Assistance	3,167,600	2,807,994	2,667,600	3,167,600	6,000,000	9,167,600
Community Service Grants	5,000,000	4,934,978	4,623,029	5,000,000		5,000,000
HUD-Section 8 Rental Assistance	50,000,000	103,722,032	105,624,884	50,000,000		50,000,000
Regional Economic Development Grants		(612)				
GA Regional Transportation Authority	4,476,228	4,556,478	4,334,685	4,360,581	210,036	4,570,617
GHFA - Georgia Cities Foundation	1,000,000	731,250	694,687	1,000,000		1,000,000
GA Leadership Infrastructure Investment Fund		495,000	495,000			
Quality Growth Program		95,000		250,000	(250,000)	0
Community Development Block Grants	30,000,000	46,347,440	45,819,781	30,000,000		30,000,000
Payments to OneGeorgia Authority	47,123,333	65,834,093	47,123,333	47,123,333		47,123,333

## DEPARTMENT OF COMMUNITY AFFAIRS

### DEPARTMENT BUDGET FINANCIAL SUMMARY BY OBJECT CLASS - FISCAL YEAR 2007

Object Classes / Fund Sources	FY 2007 Agency Request Total	FY 2004 Expenditures	FY 2005 Expenditures	FY 2007 Governor' s Recommendations		
				FY 2006 Current Budget	Changes	Total
Life Sciences Facilities Fund			2,000,000		5,000,000	5,000,000
Signature Community Program	350,000				350,000	350,000
<b>TOTAL FUNDS</b>	<b>\$182,283,678</b>	<b>\$269,489,160</b>	<b>\$254,331,262</b>	<b>\$184,876,986</b>	<b>\$17,670,061</b>	<b>\$202,547,047</b>
<u>Less:</u>						
Federal Funds	\$93,566,048	\$167,428,943	\$169,697,335	\$93,566,048		\$93,566,048
Other Funds	11,124,285	9,323,253	9,264,535	11,093,719	\$2,135	11,095,854
Subtotal	<b>\$104,690,333</b>	<b>\$176,752,196</b>	<b>\$178,961,870</b>	<b>\$104,659,767</b>	<b>\$2,135</b>	<b>\$104,661,902</b>
State General Funds	\$30,470,012	\$26,902,871	\$28,246,059	\$33,093,886	\$17,667,926	\$50,761,812
Tobacco Settlement Funds	47,123,333	65,834,093	47,123,333	47,123,333		47,123,333
<b>TOTAL STATE FUNDS</b>	<b>\$77,593,345</b>	<b>\$92,736,964</b>	<b>\$75,369,392</b>	<b>\$80,217,219</b>	<b>\$17,667,926</b>	<b>\$97,885,145</b>
Positions	457	484	478	452	6	458
Motor Vehicles	165	168	165	165		165

## DEPARTMENT OF COMMUNITY AFFAIRS

### PROGRAM BUDGET SUMMARY - FISCAL YEAR 2007

Program Budgets	FY 2006 Current Budget			FY 2007 Governor' s Recommendations		
	State Funds	Federal and Other Funds	Total	State Funds	Federal and Other Funds	Total
Administration	\$1,982,095	\$2,498,773	\$4,480,868	\$2,140,816	\$2,498,773	\$4,639,589
Building Construction	279,403	171,722	451,125	289,555	171,722	461,277
Coordinated Planning	3,831,884		3,831,884	3,666,493		3,666,493
Environmental Education and Assistance	973,896		973,896	998,853		998,853
Federal Community and Economic Development Programs	1,608,212	36,985,354	38,593,566	1,760,337	36,985,354	38,745,691
Homeownership Programs		4,014,155	4,014,155		4,014,155	4,014,155
Local Assistance Grants	3,881,066		3,881,066			
Regional Services	3,096,517		3,096,517	7,115,934		7,115,934
Rental Housing Programs	3,287,829	59,543,386	62,831,215	3,287,829	59,543,386	62,831,215
Research and Surveys	667,698		667,698	651,130		651,130
Special Housing Initiatives				3,332,892	1,172,459	4,505,351
State Community Development Programs	1,190,051		1,190,051	1,232,550		1,232,550
State Economic Development Program	4,201,762	11,887	4,213,649	15,279,024	11,887	15,290,911
Subtotal	<u>\$25,000,413</u>	<u>\$103,225,277</u>	<u>\$128,225,690</u>	<u>\$39,755,413</u>	<u>\$104,397,736</u>	<u>\$144,153,149</u>
<b>ATTACHED AGENCIES AND AUTHORITIES:</b>						
Payments to Georgia Environmental Facilities Authority	\$700,000		\$700,000	\$6,435,782	\$2,135	\$6,437,917
Payments to Georgia Regional Transportation Authority	4,360,581		4,360,581	4,570,617		4,570,617
Payments to OneGeorgia Authority	47,123,333	\$262,031	47,385,364	47,123,333	\$262,031	47,385,364
Payments to State Housing Trust Fund	3,032,892	1,172,459	4,205,351			
Subtotal	<u>\$55,216,806</u>	<u>\$1,434,490</u>	<u>\$56,651,296</u>	<u>\$58,129,732</u>	<u>\$264,166</u>	<u>\$58,393,898</u>
<b>TOTAL FUNDS</b>	<b><u>\$80,217,219</u></b>	<b><u>\$104,659,767</u></b>	<b><u>\$184,876,986</u></b>	<b><u>\$97,885,145</u></b>	<b><u>\$104,661,902</u></b>	<b><u>\$202,547,047</u></b>

# DEPARTMENT OF COMMUNITY AFFAIRS

## BUDGET SUMMARY - FISCAL YEAR 2007

Governor' s Recommended Adjustments to the Current Budget	Amounts
---	---------

**FY 2006 STATE GENERAL FUND APPROPRIATIONS** **\$33,093,886**

**Department of Community Affairs**

1. Annualize the cost of the FY 2006 salary adjustment (\$76,445) and provide for a salary increase in FY 2007 of up to 4% effective January 1, 2007 (\$101,786).	\$178,231
2. Increase funds to reflect an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%.	146,325
3. Increase funds to reflect an adjustment in the Workers' Compensation premiums.	23,711
4. Transfer the Signature Community Program funds of \$250,000 from the Coordinated Planning program to the Regional Services Program.	Yes
5. Transfer GTA rate structure adjustments on computer charges of \$95,591 from multiple programs to the Administration program.	Yes
6. Eliminate one-time funding for local assistance grants.	(3,881,066)
7. Reduce annual contracts to the 16 Regional Development Centers.	(233,045)
8. Enhance funds for the Local Development Fund from \$1,500,000 to \$5,000,000.	3,500,000
9. Provide 2 time-limited positions and funding to support the development of a strategy for sound economic development and conservation for Georgia' s coastal region by DCA' s Coastal Comprehensive Plan Advisory Committee.	300,000
10. Provide grants for accessibility improvements at owner-occupied homes in which an individual with a physical disability resides.	300,000
11. Add an economic development program manager position to work with state agency partners on life sciences and strategic industries loans.	77,444
12. Add 1 human resources position to the Administration program to perform administrative support and transactional activities.	Yes
13. Increase the number of Signature Community grantees from 5 to 7 to assist additional local governments in implementing their comprehensive plan initiatives.	100,000
14. Establish a secondary IT infrastructure site to continue key services in the event of an emergency that renders the central office inaccessible.	Yes
15. Add 1 position and travel expenses to implement economic development strategies in rural Georgia.	110,508
16. Provide additional funding for the Hands on Georgia contract for community challenge grants.	100,000
17. Provide funding to expand the Life Sciences Facilities Fund for investment in entrepreneur-led start-up businesses to promote job growth in Georgia' s bioscience industry.	5,000,000
18. Provide an enhancement to the State Economic Development Program for critical economic development projects.	6,000,000
Subtotal	\$11,722,108

ATTACHED AGENCIES AND AUTHORITIES:

**Georgia Environmental Facilities Authority**

1. Provide required match funds for the State Energy program.	\$200,000
2. Provide grant funds for local governments in the Governor' s Land Conservation program.	5,000,000

# DEPARTMENT OF COMMUNITY AFFAIRS

## BUDGET SUMMARY - FISCAL YEAR 2007

Governor' s Recommended Adjustments to the Current Budget	Amounts
3. Provide 1.5 positions and funding to develop the state' s energy management capability to reduce cost and usage of energy through improved procurement strategies, data collection and efficient consumption strategies.	500,000
4. Provide annual State of Georgia dues to the Southern States Energy Board.	35,782
Subtotal	\$5,735,782
<b>Georgia Regional Transportation Authority</b>	
1. Annualize the cost of the FY 2006 salary adjustment (\$33,417) and provide a salary increase in FY 2007 of up to 4% effective January 1, 2007 (\$35,154).	\$68,571
2. Increase funds to reflect an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%.	50,537
3. Increase funds to reflect an adjustment in the Workers' Compensation premiums.	3,717
4. Redirect \$84,315 and 1 position from the Mitigation/Land Use Planning program to the Transportation Project Planning program to fund 1 senior project engineer to expedite project delivery.	Yes
5. Decrease personal services funding in the Mitigation/Land Use Planning program to reflect the transfer of the position to the Transportation Project Planning program.	(2,897)
6. Provide funding for 1 position in the Transit Implementation program to coordinate transit services and policy.	90,108
Subtotal	\$210,036
<b>TOTAL NET STATE GENERAL FUND ADJUSTMENTS</b>	<b>\$17,667,926</b>
<b>TOTAL STATE GENERAL FUNDS RECOMMENDED</b>	<b>\$50,761,812</b>
<b>TOTAL TOBACCO SETTLEMENT FUNDS</b>	<b>\$47,123,333</b>
<b>TOTAL STATE FUNDS RECOMMENDED</b>	<b>\$97,885,145</b>

# DEPARTMENT OF COMMUNITY AFFAIRS

## BUDGET SUMMARY - FISCAL YEAR 2007

Governor' s Recommended Adjustments to the Current Budget	Amounts
---	---------

### CAPITAL OUTLAY SUMMARY - FISCAL YEAR 2007

	<u>Yr.</u>	<u>Principal</u>	<u>Debt Service</u>
<b>Georgia Environmental Facilities Authority</b>			
1. Provide low interest loans for local water and sewer construction projects.	20	\$47,000,000	\$4,015,210
2. Provide matching funds for the clean water construction loan program.	20	9,000,000	768,870
3. Provide matching funds for the drinking water construction loan program.	20	3,500,000	299,005
4. Fund corrective construction work of state owned fuel storage tanks.	20	6,000,000	512,580
TOTAL		\$65,500,000	\$5,595,665
<b>STATE GENERAL FUNDS</b>			<b>\$103,480,810</b>