

## STATE FUNDS SURPLUS BY DEPARTMENT

Departments/Agencies	FY 2005	FY 2006
General Assembly	\$2,018,644.72	\$2,690,253.78
Audits and Accounts, Department of	695,104.15	345,570.55
Judicial Branch	3,210,799.18	521,105.86
Accounting Office, State		5,070.73
Administrative Services, Department of	4,733,505.43	233,180.39
Agriculture, Department of	66,806.59	105,230.01
Banking and Finance, Department of	28,055.37	358,133.39
Community Affairs, Department of	1,126,234.33	760,241.96
Community Health, Department of	3,177,284.52	8,671,964.53
Corrections, Department of	593,831.26	1,885,932.57
Defense, Department of	2,965.04	56,849.66
Drivers Services, Department of	80,551.90	97,742.25
Early Care and Learning, Department of	181.82	280.92
Economic Development, Department of	598,510.02	345,186.50
Education, State Board of	2,945,262.57	10,806,643.46
Forestry Commission, State	1,099,365.96	10,962.76
Georgia Bureau of Investigation	393,784.61	92,754.02
Governor, Office of the	3,923,500.55	5,611,544.76
Human Resources, Department of	659,733.22	7,047,970.69
Insurance, Office of Commissioner of	347,829.50	0.00
Juvenile Justice, Department of	1,338,243.79	2,647,294.62
Labor, Department of	9,724.71	63,700.62
Law, Department of	499,367.70	329,773.40
Natural Resources, Department of	582,054.42	2,008,067.11
Pardons and Paroles, Board of	76,839.98	98,257.37
Properties Commission, State		131,304.00
Public Safety, Department of	580,028.04	249,823.01
Public Service Commission	106,998.40	11,294.87
Regents, University System of Georgia	1,746,538.20	1,478,679.98
Revenue, Department of	665,250.87	943,617.64
Secretary of State, Office of	691,371.75	1,356,516.38
Soil and Water Conservation Commission, State	308.33	2,955.80
Student Finance Commission, Georgia	9,315.10	1,094.52
Teachers' Retirement System	198,646.21	292,205.57
Technical and Adult Education, Department of	468,738.81	408,999.68
Transportation, Department of	625,842.31	2,365,924.33
Veterans Service, Department of	328,488.79	954,098.51
Workers' Compensation, State Board of	27,283.14	20,740.92
State of Georgia General Obligation Debt Sinking Fund		78,300.00
<b>Total Surplus</b>	<b>\$33,656,991.29</b>	<b>\$53,089,267.12</b>
Audited State Funds Surplus, June 30	\$33,656,991.29	\$53,089,267.12
Audited Lottery Funds Surplus, June 30	54,784,386.29	40,275,337.65
Audited Tobacco Funds Surplus, June 30	1,565,542.91	115,619.80
<b>TOTAL SURPLUS</b>	<b>\$90,006,920.49</b>	<b>\$93,480,224.57</b>