

**EXPENDITURES AND APPROPRIATIONS: STATE FUNDS**  
**GOVERNOR'S RECOMMENDED BUDGET - FY 2008**

Departments/Agencies	FY 2005 Expenditures	FY 2006 Expenditures	FY 2007 Current Budget	FY 2008 Recommended
<b>Legislative Branch</b>				
Georgia Senate			\$9,779,214	\$10,077,484
Georgia House of Representatives			17,491,660	17,919,412
Georgia General Assembly Joint Offices			9,078,281	9,502,391
Audits and Accounts, Department of			31,927,549	33,510,838
<b>Judicial Branch</b>				
Court of Appeals			12,751,212	13,878,616
Judicial Council			13,464,512	18,603,387
Juvenile Courts			6,449,545	6,618,847
Prosecuting Attorney's Council			51,327,072	57,050,361
Public Defender Standards Council, Georgia			27,832,122	37,422,285
Superior Courts			53,508,459	61,986,454
Supreme Court			7,921,323	8,489,595
<b>Executive Branch</b>				
Accounting Office, State		\$1,369,505	6,802,841	7,459,351
Administrative Services, Department of	\$34,945,234	40,785,532	22,016,619	20,314,227
Agriculture, Department of	39,818,987	42,777,968	42,911,540	46,175,854
Banking and Finance, Department of	10,163,665	10,707,329	11,581,920	12,434,211
Community Affairs, Department of	75,369,392	80,597,907	94,212,593	94,122,399
Community Health, Department of	2,242,044,171	1,901,045,956	2,379,182,299	2,503,109,178
Corrections, Department of	913,077,532	979,073,371	997,756,694	1,103,018,002
Defense, Department of	7,958,190	8,490,206	8,815,464	11,344,298
Driver Services, Department of	77,291,620	47,312,066	53,431,393	60,697,983
Bright from the Start: Early Care and Learning, Department of	279,423,075	293,936,117	306,009,646	329,370,960
Economic Development, Department of	25,182,214	32,193,411	34,677,302	40,360,119
Education, State Board of	6,231,011,224	6,602,276,019	7,219,516,840	7,809,109,867
Employees' Retirement System	2,311,347	5,112,647	8,083,095	3,230,801
Forestry Commission, State	30,264,198	31,140,479	33,914,092	38,054,852
Governor, Office of the	41,197,880	37,674,426	41,076,593	46,974,117
Human Resources, Department of	1,378,502,766	1,408,641,103	1,423,526,488	1,578,820,408
Insurance, Office of Commissioner of	15,837,851	16,519,164	17,686,741	18,923,386
Investigation, Georgia Bureau of	63,405,653	62,621,387	65,881,591	73,538,123
Juvenile Justice, Department of	299,152,414	303,826,065	297,707,111	326,356,559
Labor, Department of	48,329,824	53,797,213	51,657,624	57,044,294
Law, Department of	13,310,857	13,826,570	14,670,539	18,462,762
Natural Resources, Department of	93,142,583	114,091,952	109,447,299	129,107,961
Pardon and Paroles, State Board of	44,217,112	48,247,273	50,112,887	55,524,566
Public Safety, Department of	86,147,405	100,222,361	103,561,759	113,535,891
Public Service Commission	8,129,104	8,460,480	9,047,095	9,853,420
Regents, Board of	1,665,265,393	1,802,771,336	1,932,973,502	2,133,435,872
Revenue, Department of	503,163,580	524,369,530	548,811,784	557,857,284
Secretary of State	35,239,228	35,409,484	37,264,162	38,724,181
Soil and Water Conservation Commission	2,970,004	3,701,854	3,097,477	3,520,120
Student Finance Commission, Georgia	484,037,426	492,743,972	576,267,284	556,920,642

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Teachers' Retirement System	1,939,354	1,687,795	3,903,200	1,555,000
Technical and Adult Education, Department of	297,052,062	329,475,729	336,788,064	384,802,807
Transportation, Department of	712,858,292	937,543,770	664,031,462	775,206,811
Veterans Service, Department of	20,916,954	21,281,347	23,145,033	25,161,170
Workers' Compensation, State Board of	15,008,387	15,789,454	16,100,599	17,308,389
General Obligation Debt Sinking Fund	643,887,134	863,830,091	867,362,477	954,125,401
<b>TOTAL STATE FUNDS APPROPRIATIONS</b>	<b>\$16,442,572,112</b>	<b>\$17,273,350,869</b>	<b>\$18,654,564,058</b>	<b>\$20,230,620,936</b>
<u>Less:</u>				
Lottery Funds	\$722,688,862	\$747,140,560	\$841,554,506	\$841,554,506
Tobacco Settlement Funds	153,586,566	154,529,979	177,518,387	148,344,341
Motor Fuel Funds	789,188,355	1,078,250,674	801,759,400	922,844,400
<b>TOTAL STATE GENERAL FUNDS APPROPRIATIONS</b>	<b>\$14,777,108,329</b>	<b>\$15,293,429,656</b>	<b>\$16,833,731,765</b>	<b>\$18,317,877,689</b>