

SUMMARY OF APPROPRIATIONS BY POLICY AREA
GOVERNOR'S RECOMMENDED BUDGET - FY 2008

Departments/Agencies	FY 2007 Current Budget	Changes	FY 2008 Recommended
Educated Georgia			
Bright from the Start: Early Care and Learning, Department of	\$4,056,199	\$457,415	\$4,513,614
Lottery Funds	301,953,447	22,903,899	324,857,346
Education, State Board of	7,189,516,840	619,593,027	7,809,109,867
Tobacco Settlement Funds	30,000,000	(30,000,000)	0
Regents, Board of	1,917,240,948	194,357,125	2,111,598,073
Tobacco Settlement Funds	15,732,554	6,105,245	21,837,799
Student Finance Commission, Georgia	36,666,225	3,557,257	40,223,482
Lottery Funds	539,601,059	(22,903,899)	516,697,160
Teachers' Retirement System	3,903,200	(2,348,200)	1,555,000
Technical and Adult Education, Department of	336,788,064	48,014,743	384,802,807
Total	<u>\$10,375,458,536</u>	<u>\$839,736,612</u>	<u>\$11,215,195,148</u>
Healthy Georgia			
Community Health, Department of	\$2,323,237,938	\$127,397,584	\$2,450,635,522
Tobacco Settlement Funds	55,944,361	(3,470,705)	52,473,656
Human Resources, Department of	1,391,950,658	157,047,003	1,548,997,661
Tobacco Settlement Funds	28,568,139	(1,808,586)	26,759,553
Brain and Spinal Injury Trust Fund	3,007,691	55,503	3,063,194
Veterans Service, Department of	23,145,033	2,016,137	25,161,170
Total	<u>\$3,825,853,820</u>	<u>\$281,236,936</u>	<u>\$4,107,090,756</u>
Safe Georgia			
Corrections, Department of	\$997,756,694	\$105,261,308	\$1,103,018,002
Defense, Department of	8,815,464	2,528,834	11,344,298
Investigation, Georgia Bureau of	65,881,591	7,656,532	73,538,123
Juvenile Justice, Department of	297,707,111	28,649,448	326,356,559
Pardon and Paroles, State Board of	50,112,887	5,411,679	55,524,566
Public Safety, Department of	103,561,759	9,974,132	113,535,891
Total	<u>\$1,523,835,506</u>	<u>\$159,481,933</u>	<u>\$1,683,317,439</u>
Best Managed State			
Georgia Senate	\$9,779,214	\$298,270	\$10,077,484
Georgia House of Representatives	17,491,660	427,752	17,919,412
Georgia General Assembly Joint Offices	9,078,281	424,110	9,502,391
Audits and Accounts, Department of	31,927,549	1,583,289	33,510,838
Court of Appeals	12,751,212	1,127,404	13,878,616
Judicial Council	13,464,512	5,138,875	18,603,387
Juvenile Courts	6,449,545	169,302	6,618,847
Prosecuting Attorney's Council	51,327,072	5,723,289	57,050,361
Public Defender Standards Council, Georgia	27,832,122	9,590,163	37,422,285
Superior Courts	53,508,459	8,477,995	61,986,454
Supreme Court	7,921,323	568,272	8,489,595
Accounting Office, State	6,802,841	656,510	7,459,351
Administrative Services, Department of	22,016,619	(1,702,392)	20,314,227
Banking and Finance, Department of	11,581,920	852,291	12,434,211
Driver Services, Department of	53,431,393	7,266,590	60,697,983
Employees' Retirement System	8,083,095	(4,852,294)	3,230,801
Forestry Commission, State	33,914,092	4,140,760	38,054,852
Governor, Office of the	41,076,593	5,897,524	46,974,117
Insurance, Office of Commissioner of	17,686,741	1,236,645	18,923,386

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Departments/Agencies	FY 2007 Current Budget	Changes	FY 2008 Recommended
Labor, Department of	51,657,624	5,386,670	57,044,294
Law, Department of	14,670,539	3,792,223	18,462,762
Natural Resources, Department of	109,447,299	19,660,662	129,107,961
Public Service Commission	9,047,095	806,325	9,853,420
Revenue, Department of	548,661,784	9,045,500	557,707,284
Tobacco Settlement Funds	150,000		150,000
Secretary of State	37,264,162	1,460,019	38,724,181
Soil and Water Conservation Commission	3,097,477	422,643	3,520,120
Workers' Compensation, State Board of	16,100,599	1,207,790	17,308,389
Total	\$1,226,220,822	\$88,806,187	\$1,315,027,009
Growing Georgia			
Agriculture, Department of	\$42,911,540	\$3,264,314	\$46,175,854
Community Affairs, Department of	47,089,260	(90,194)	46,999,066
Tobacco Settlement Funds	47,123,333		47,123,333
Economic Development, Department of	34,677,302	5,682,817	40,360,119
Transportation, Department of	17,272,062	4,102,671	21,374,733
Motor Fuel Funds	646,759,400	107,072,678	753,832,078
Total	\$835,832,897	\$120,032,286	\$955,865,183
Debt Management			
General Obligation Debt Sinking Fund	\$712,362,477	\$72,750,602	\$785,113,079
Motor Fuel Funds	155,000,000	14,012,322	169,012,322
Total	\$867,362,477	\$86,762,924	\$954,125,401
TOTAL STATE FUNDS APPROPRIATIONS	\$18,654,564,058	\$1,576,056,878	\$20,230,620,936
<u>Less:</u>			
Lottery Funds	\$841,554,506	\$0	\$841,554,506
Tobacco Settlement Funds	177,518,387	(29,174,046)	148,344,341
Motor Fuel Funds	801,759,400	121,085,000	922,844,400
TOTAL STATE GENERAL FUNDS APPROPRIATIONS	\$16,833,731,765	\$1,484,145,924	\$18,317,877,689

**GOVERNOR'S RECOMMENDATIONS
FY 2008 STATE FUNDS BY POLICY AREA**

FY 2008 State Funds

Total: \$20,230,620,936

