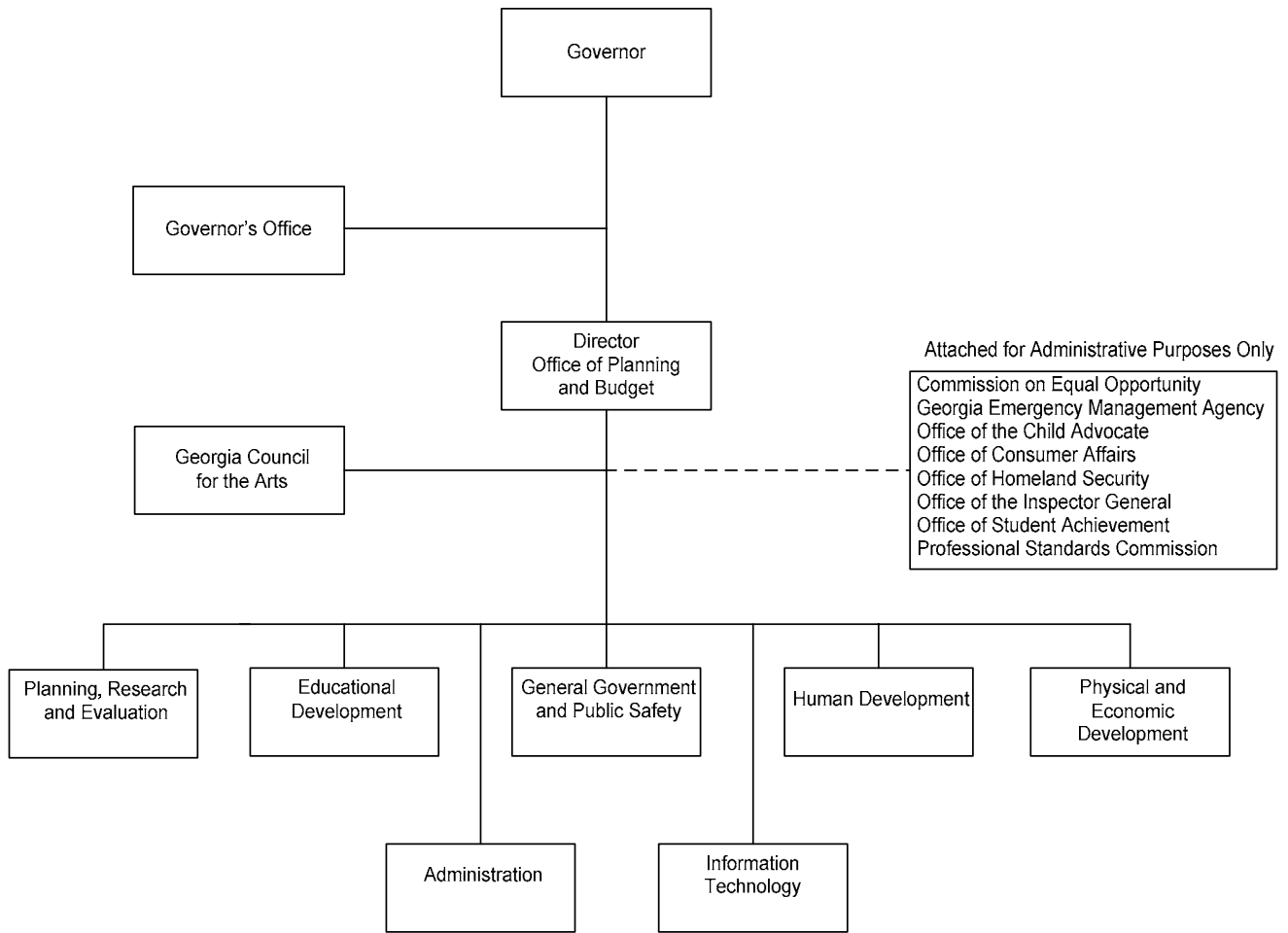


OFFICE OF THE GOVERNOR

ORGANIZATIONAL CHART



OFFICE OF THE GOVERNOR

ROLES AND RESPONSIBILITIES

The Governor is the Chief Executive Officer of state government. Constitutionally, he is charged with executing the laws of the state and conserving the peace as Commander-in-Chief of the Georgia National Guard. The Governor is also charged statutorily with a number of responsibilities including the economic and fiscal management of state government. To accomplish these duties, the Governor must meet and work with citizens of Georgia, officials of local governments, members of the General Assembly, state agency heads and Federal officials. These activities will move us toward a more educated, healthy, safe and growing state.

The **Office of Planning and Budget (OPB)** assists the Governor in the development of a policy driven state budget; develops and annually updates a State Strategic Plan; assists all state agencies in the development of their own strategic plans and ensures that it conforms to the state plan; and performs financial and personnel functions for the Office of the Governor and attached agencies. OPB also conducts management studies and other evaluations of state government operations. The Governor's Program Budgeting initiative dictates that budgets will be predicated on programs that support departmental business plans and a more effective and efficient, results-oriented, and customer-focused budget process.

To assist in managing state government in an efficient and effective manner, the Governor set up the Commission for a New Georgia, a non-profit corporation led by CEOs and senior executives from all parts of Georgia. Their mission is to bring a fresh perspective to ways state government can better manage its assets and services and map its strategic future. Nearly 300 knowledgeable citizens have served on 17 focused, fast-acting task forces tackling a wide range of issues. The task forces recommended 54 actions to improve cost savings and customer service in government and to open new opportunities for a growing economy. These recommendations are now being put into effect through the Governor's Office of Implementation.

ATTACHED AGENCIES

Several agencies are attached to the Office of the Governor for administrative purposes. This reduces administrative costs through consolidation of the administrative support functions. These agencies operate autonomously; however, their funding is received through the larger agency.

The **Georgia Council for the Arts** contributes to an educated and growing Georgia. The Council for the Arts advises the Governor regarding the study and development of the arts in Georgia and provides grants and technical assistance to local governments and art groups.

The **Professional Standards Commission** and the **Office of Student Achievement** are two administratively attached agencies that work toward the goal of an educated Georgia. The Professional Standards Commission sets policies and procedures for certification of educational personnel in the public schools; reviews and analyzes requests for certification; and develops and enforces the code of ethics and performance standards for teachers in local school systems. The Office of Student Achievement establishes educational accountability policies and standards for the state to establish the "official" education report card and set the passing standards for the CRCT and end of course test.

The **Office of the Child Advocate** for the Protection of Children assists the Office of the Governor in oversight of healthy and safe services for some of Georgia's most important resources – our children. The Child Advocate provides independent oversight of persons, organizations, and agencies responsible for providing services to or caring for children who are victims of child abuse and neglect or whose domestic situation requires intervention by the state.

The attached agencies focusing on a safe Georgia are the **Office of Consumer Affairs**, the **Georgia Emergency Management Agency** and the **Office of Homeland Security**. The **Office of Consumer Affairs** protects consumers and legitimate business enterprises from unfair and deceptive activities through enforcement of the Fair Business Practices Act and other related consumer protection statutes. The **Office of Homeland Security** was created by an Executive Order and works in conjunction with the **Georgia Emergency Management Agency** to protect the state from manmade and natural threats and disasters. Both attached agencies work with state and local agencies to carry out a comprehensive emergency and disaster readiness program.

The **Commission on Equal Opportunity's** mission is to protect any individual in public employment from discrimination in the workplace. In addition, the commission ensures that the sale, purchase or rental of housing within the state is free from any discrimination based on race, color, religion, sex, national origin, handicap or age.

The **Office of the State Inspector General** was created by Executive Order to prevent and investigate fraud, waste and abuse in state government. Their goal is to produce a more efficient, cost-effective and trustworthy government.

AUTHORITY

Titles 8, 10, 12, 15, 19, 20, 33, 38, 40, 43, 45 and 46 of the Official Code of Georgia Annotated.

OFFICE OF THE GOVERNOR
PROGRAM BUDGET AND PERFORMANCE MEASURES - FY 2008

| DEPARTMENT BUDGET SUMMARY | FY 2007 | | FY 2008 |
|---------------------------|-----------------------|--------------------|---------------------|
| | <u>Current Budget</u> | <u>Changes</u> | <u>Recommended</u> |
| State General Funds | <u>\$41,076,593</u> | <u>\$5,897,524</u> | <u>\$46,974,117</u> |
| TOTAL STATE FUNDS | \$41,076,593 | \$5,897,524 | \$46,974,117 |
| Federal Funds | 5,552,103 | | 5,552,103 |
| Other Funds | <u>885,545</u> | | <u>885,545</u> |
| TOTAL FUNDS | \$47,514,241 | \$5,897,524 | \$53,411,765 |

BUDGET RECOMMENDATIONS BY DEPARTMENT (Information Only):

Statewide Budget Changes:

- | | |
|---|-------------|
| 1. Annualize the cost of the FY 2007 salary adjustment for the department (\$95,914), Office of Consumer Affairs (\$30,239), Commission on Equal Opportunity (\$5,645), Professional Standards Commission (\$45,224), Office of Student Achievement (\$8,006), Georgia Emergency Management Agency (\$14,547), Office of Homeland Security (\$5,015), Council for the Arts (\$1,773), Office of Planning and Budget (\$57,169), Office of the Child Advocate (\$6,245), and Office of the Inspector General (\$5,364). | \$275,141 |
| 2. Provide for a general salary increase of 3% effective January 1, 2008 and provide for performance increases for the department (\$61,759), Office of Consumer Affairs (\$72,829), Commission on Equal Opportunity (\$8,384), Professional Standards Commission (\$83,855), Office of Student Achievement (\$18,828), Georgia Emergency Management Agency (\$20,031), Office of Homeland Security (\$6,874), Council for the Arts (\$7,350), Office of Planning and Budget (\$89,482), Office of the Child Advocate (\$9,534), and Office of the Inspector General (\$7,719). | 386,645 |
| 3. Reflect an adjustment in the employer share of State Health Benefit Plan premiums from 16.713% to 22.843% for the department (\$180,603), Office of Consumer Affairs (\$216,847), Commission on Equal Opportunity (\$34,646), Professional Standards Commission (\$183,240), Office of Student Achievement (\$47,901), Georgia Emergency Management Agency (\$170,479), Office of Homeland Security (\$17,292), Council for the Arts (\$22,265), Office of Planning and Budget (\$246,082), Office of the Child Advocate (\$24,942), and Office of the Inspector General (\$20,388). | 1,164,685 |
| 4. Reflect an adjustment in Workers' Compensation premiums. | 1,161,113 |
| 5. Increase the Georgia Building Authority (GBA) real estate rental rate for office space for Office of Consumer Affairs (\$12,896), Commission on Equal Opportunity (\$4,658), Office of the Inspector General (\$1,533), Office of Planning and Budget (\$24,643), and Professional Standards Commission (\$14,028). | 57,758 |
| Total Change | \$3,045,342 |

BUDGET RECOMMENDATIONS BY PROGRAM:

GOVERNOR'S OFFICE

Purpose: Provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies.

Recommended Change:

- | | |
|--|-----------|
| 1. Fund statewide budget changes. | \$338,276 |
| 2. Remove one-time funding for gubernatorial transition. | (50,000) |
| Total Change | \$288,276 |

| Program Budget: | FY 2007 | FY 2008 |
|---------------------|-----------------------|--------------------|
| | <u>Current Budget</u> | <u>Recommended</u> |
| State General Funds | <u>\$5,244,359</u> | <u>\$5,532,635</u> |
| Total Funds | <u>\$5,244,359</u> | <u>\$5,532,635</u> |

OFFICE OF THE GOVERNOR
PROGRAM BUDGET AND PERFORMANCE MEASURES - FY 2008

GOVERNOR'S EMERGENCY FUNDS

Purpose: Provide emergency funds to draw on when disasters create extraordinary demands on government.

| Program Budget: | FY 2007 | FY 2008 |
|------------------------|-----------------------|--------------------|
| | <u>Current Budget</u> | <u>Recommended</u> |
| State General Funds | \$3,469,576 | \$3,469,576 |
| Total Funds | <u>\$3,469,576</u> | <u>\$3,469,576</u> |

OFFICE OF PLANNING AND BUDGET

Purpose: Improves state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

Recommended Change:

| | |
|-----------------------------------|--------------------|
| 1. Fund statewide budget changes. | \$1,578,489 |
| Total Change | <u>\$1,578,489</u> |

| Program Budget: | FY 2007 | FY 2008 |
|------------------------|-----------------------|---------------------|
| | <u>Current Budget</u> | <u>Recommended</u> |
| State General Funds | \$9,060,842 | \$10,639,331 |
| Total Funds | <u>\$9,060,842</u> | <u>\$10,639,331</u> |

GEORGIA COUNCIL FOR THE ARTS

Purpose: Promote and support the arts across Georgia.

Performance Measures:

| | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--|---------------|---------------|------------------|------------------|
| | <u>Actual</u> | <u>Actual</u> | <u>Estimated</u> | <u>Estimated</u> |
| 1. The number of Georgia Council for the Arts grant awards | 507 | 489 | N/A | N/A |
| 2. Funds available to Georgia non-profit arts organizations available through Georgia Arts Alliance Trust fund | N/A | N/A | N/A | \$2,000,000 |

Recommended Change:

| | |
|---|------------------|
| 1. Fund statewide budget changes. | \$31,388 |
| 2. Remove one-time funding for federally mandated strategic plan. | (73,400) |
| 3. Provide funds to create the Georgia Arts Alliance Trust fund. | 200,000 |
| Total Change | <u>\$157,988</u> |

| Program Budget: | FY 2007 | FY 2008 |
|------------------------|-----------------------|--------------------|
| | <u>Current Budget</u> | <u>Recommended</u> |
| State General Funds | \$3,980,960 | \$4,138,948 |
| Federal Funds | 659,400 | 659,400 |
| Other Funds | 10,000 | 10,000 |
| Total Funds | <u>\$4,650,360</u> | <u>\$4,808,348</u> |

OFFICE OF THE GOVERNOR
PROGRAM BUDGET AND PERFORMANCE MEASURES - FY 2008

Agencies Attached for Administrative Purposes:

OFFICE OF THE CHILD ADVOCATE

Purpose: Provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of our children.

| Performance Measures: | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--|---------------|---------------|------------------|------------------|
| | <u>Actual</u> | <u>Actual</u> | <u>Estimated</u> | <u>Estimated</u> |
| 1. Customer Service: The number of referrals the OCA receives annually concerning the well-being of children | 563 | 620 | 648 | 648 |
| 2. The percentage of cases that are closed within six months of opening | N/A | 60% | 68% | 75% |

Recommended Change:

| | |
|-----------------------------------|-----------------|
| 1. Fund statewide budget changes. | \$40,721 |
| Total Change | <u>\$40,721</u> |

| Program Budget: | FY 2007 | FY 2008 |
|------------------------|-----------------------|--------------------|
| | <u>Current Budget</u> | <u>Recommended</u> |
| State General Funds | \$743,198 | \$783,919 |
| Total Funds | <u>\$743,198</u> | <u>\$783,919</u> |

OFFICE OF CONSUMER AFFAIRS

Purpose: Protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

| Performance Measures: | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--|---------------|---------------|------------------|------------------|
| | <u>Actual</u> | <u>Actual</u> | <u>Estimated</u> | <u>Estimated</u> |
| 1. The total number of telephone calls placed to Georgia's call center requesting assistance | 287,590 | 476,312 | 290,000 | 290,000 |

Recommended Change:

| | |
|--|--------------------|
| 1. Fund statewide budget changes. | \$332,811 |
| 2. Provide funds to continue the customer service initiative in the Office of Customer Service including funds for an additional 38 positions, including \$5,974 in CNG savings. | 2,742,986 |
| Total Change | <u>\$3,075,797</u> |

| Program Budget: | FY 2007 | FY 2008 |
|------------------------|-----------------------|---------------------|
| | <u>Current Budget</u> | <u>Recommended</u> |
| State General Funds | \$6,448,274 | \$9,524,071 |
| Other Funds | 567,689 | 567,689 |
| Total Funds | <u>\$7,015,963</u> | <u>\$10,091,760</u> |

OFFICE OF THE GOVERNOR
PROGRAM BUDGET AND PERFORMANCE MEASURES - FY 2008

COMMISSION ON EQUAL OPPORTUNITY

Purpose: Enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.

| Performance Measures: | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|---------------|---------------|------------------|------------------|
| | <u>Actual</u> | <u>Actual</u> | <u>Estimated</u> | <u>Estimated</u> |
| 1. Percent of employment discrimination complaints against a state agency investigated within 90 days | 91% | 92% | 94% | 96% |
| 2. Number of public education, training, and outreach activities performed throughout the state in order to inform the general public and the housing industry of the coverage and requirements of the Georgia Fair Housing Act | 24 | 30 | 36 | 45 |
| 3. Percent of successful performance evaluations by the U.S. Equal Employment Opportunity Commission and the U.S. Department of Housing and Urban Development | 100% | 100% | 100% | 100% |

Recommended Change:

| | |
|-----------------------------------|-----------------|
| 1. Fund statewide budget changes. | \$53,333 |
| Total Change | <u>\$53,333</u> |

| Program Budget: | FY 2007 | FY 2008 |
|------------------------|-----------------------|--------------------|
| | <u>Current Budget</u> | <u>Recommended</u> |
| State General Funds | \$662,395 | \$715,728 |
| Federal Funds | 387,217 | 387,217 |
| Total Funds | <u>\$1,049,612</u> | <u>\$1,102,945</u> |

GEORGIA EMERGENCY MANAGEMENT AGENCY

Purpose: Provide a comprehensive and aggressive emergency preparedness, response, and recovery program for the citizens of Georgia in order to save lives, protect property, and reduce the effects of disasters.

| Performance Measures: | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--|---------------|---------------|------------------|------------------|
| | <u>Actual</u> | <u>Actual</u> | <u>Estimated</u> | <u>Estimated</u> |
| 1. Customer Service: The Percentage GEMA will receive from a composite satisfaction score from all customers and stakeholders for the provision of customer service that is good to very good for the customer service values of being courteous, helpful, accessible, responsive, and knowledgeable | N/A | N/A | 80% | 80% |
| 2. Percentage of all requests for state assets and mutual aid assistance provided successfully | N/A | 99% | 97% | 97% |

Recommended Change:

| | |
|---|------------------|
| 1. Fund statewide budget changes. | \$205,057 |
| 2. Increase personal services for a computer software engineer to upgrade internal systems and support the emergency operations center. | 64,246 |
| Total Change | <u>\$269,303</u> |

| Program Budget: | FY 2007 | FY 2008 |
|------------------------|-----------------------|--------------------|
| | <u>Current Budget</u> | <u>Recommended</u> |
| State General Funds | \$2,112,817 | \$2,382,120 |
| Federal Funds | 4,127,556 | 4,127,556 |
| Other Funds | 307,856 | 307,856 |
| Total Funds | <u>\$6,548,229</u> | <u>\$6,817,532</u> |

OFFICE OF THE GOVERNOR
PROGRAM BUDGET AND PERFORMANCE MEASURES - FY 2008

OFFICE OF HOMELAND SECURITY

Purpose: Lead and direct the preparation, employment and management of state resources to safeguard Georgia and its citizens against threats or acts of terrorism and natural disasters.

| Performance Measures: | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--|---------------|---------------|------------------|------------------|
| | <u>Actual</u> | <u>Actual</u> | <u>Estimated</u> | <u>Estimated</u> |
| 1. Percentage of the state's critical infrastructure/key resource sites that have completed vulnerability assessment, protective action plans and surveillance detection plans | N/A | 25% | 50% | 75% |

Recommended Change:

| | |
|-----------------------------------|----------|
| 1. Fund statewide budget changes. | \$29,181 |
| Total Change | \$29,181 |

| Program Budget: | FY 2007 | FY 2008 |
|------------------------|-----------------------|--------------------|
| | <u>Current Budget</u> | <u>Recommended</u> |
| State General Funds | \$505,669 | \$534,850 |
| Total Funds | \$505,669 | \$534,850 |

OFFICE OF THE STATE INSPECTOR GENERAL

Purpose: Foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

| Performance Measures: | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--|---------------|---------------|------------------|------------------|
| | <u>Actual</u> | <u>Actual</u> | <u>Estimated</u> | <u>Estimated</u> |
| 1. Percentage of Inspector General recommendations implemented by state agencies | N/A | N/A | 70% | 80% |
| 2. Customer Service: Percentage of investigations and preliminary inquiries completed within a six-month period. | N/A | 90% | 92% | 94% |

Recommended Change:

| | |
|---|----------|
| 1. Fund statewide budget changes. | \$35,004 |
| 2. Remove one-time contract funding for development of a prevention training program. | (31,650) |
| Total Change | \$3,354 |

| Program Budget: | FY 2007 | FY 2008 |
|------------------------|-----------------------|--------------------|
| | <u>Current Budget</u> | <u>Recommended</u> |
| State General Funds | \$830,636 | \$833,990 |
| Total Funds | \$830,636 | \$833,990 |

GEORGIA PROFESSIONAL STANDARDS COMMISSION

Purpose: Direct the preparation, certification, professional discipline and recruitment of educators in Georgia.

| Performance Measures: | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|---------------|---------------|------------------|------------------|
| | <u>Actual</u> | <u>Actual</u> | <u>Estimated</u> | <u>Estimated</u> |
| 1. Attrition rate of certified teachers | 9.20% | 9.10% | 9.10% | 9.20% |
| 2. Number of certified teacher vacancies filled annually | 11,697 | 19,949 | 18,365 | 13,820 |
| 3. Percentage of teachers who applied for Master Teacher Certificates that earned the certificate | N/A | N/A | 30% | 33% |

OFFICE OF THE GOVERNOR
PROGRAM BUDGET AND PERFORMANCE MEASURES - FY 2008

Recommended Change:

| | |
|---|-----------|
| 1. Fund statewide budget changes. | \$326,347 |
| 2. Transfer funds from the Professional Standards Commission to the Office of Student Achievement to provide assistance with processing and analyzing Master Teacher applications. | (36,761) |
| 3. Realign object classes and add 2 teacher recruitment positions and related expenses to work with school systems to fill teacher vacancies in high need areas in North and South Georgia. | Yes |
| Total Change | \$289,586 |

| Program Budget: | FY 2007 | FY 2008 |
|---------------------|-----------------------|--------------------|
| | <u>Current Budget</u> | <u>Recommended</u> |
| State General Funds | \$6,854,491 | \$7,144,077 |
| Federal Funds | 111,930 | 111,930 |
| Total Funds | \$6,966,421 | \$7,256,007 |

OFFICE OF STUDENT ACHIEVEMENT

Purpose: Improve student achievement and school completion in Georgia.

| Performance Measures: | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|---------------|---------------|------------------|------------------|
| | <u>Actual</u> | <u>Actual</u> | <u>Estimated</u> | <u>Estimated</u> |
| 1. Percentage of schools that made Annual Yearly Progress (AYP) | 82% | 79% | 80% | 85% |

Recommended Change:

| | |
|---|-----------|
| 1. Fund statewide budget changes. | \$74,735 |
| 2. Transfer funds from the Professional Standards Commission to the Office of Student Achievement to provide assistance with the processing and analyzing of Master Teacher applications. | 36,761 |
| Total Change | \$111,496 |

| Program Budget: | FY 2007 | FY 2008 |
|---------------------|-----------------------|--------------------|
| | <u>Current Budget</u> | <u>Recommended</u> |
| State General Funds | \$1,163,376 | \$1,274,872 |
| Federal Funds | 266,000 | 266,000 |
| Total Funds | \$1,429,376 | \$1,540,872 |

OFFICE OF THE GOVERNOR
DEPARTMENT BUDGET FINANCIAL SUMMARY BY OBJECT CLASS - FY 2008

| Object Classes / Fund Sources | FY 2005 Expenditures | FY 2006 Expenditures | FY 2007 Current Budget | FY 2008 Agency Request Total | FY 2008 Governor's Recommendation |
|--|-------------------------|-------------------------|---------------------------|------------------------------------|---|
| Personal Services | \$4,898,993 | \$5,079,297 | \$6,035,247 | \$6,092,416 | \$7,589,093 |
| Regular Operating Expenses | 662,897 | 1,138,207 | 296,191 | 296,191 | 296,191 |
| Travel | 28,235 | 44,980 | | | |
| Equipment | | 19,226 | 5,100 | 5,100 | 5,100 |
| Computer Charges | 119,217 | 329,639 | 259,810 | 259,810 | 259,810 |
| Real Estate Rentals | 334,498 | 391,343 | 456,806 | 456,806 | 481,449 |
| Telecommunications | 62,195 | 64,057 | 84,532 | 84,532 | 84,532 |
| Per Diem and Fees | 1,375,536 | 54,726 | | | |
| Contractual Services | 2,597,737 | 6,357,652 | 1,923,156 | 1,923,156 | 1,923,156 |
| Cost of Operations | 4,445,723 | 7,381,440 | 4,845,764 | 4,834,509 | 5,134,040 |
| Mansion Allowance | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| Governor's Emergency Fund | 9,700,000 | 574,090 | 3,469,576 | 3,469,576 | 3,469,576 |
| Intern Program Expense | 325,761 | 360,963 | 358,595 | 358,595 | 358,595 |
| SUBTOTAL FUNDS (Excludes Attached Agencies) | \$24,590,792 | \$21,835,620 | \$17,774,777 | \$17,820,691 | \$19,641,542 |
| <u>ATTACHED AGENCIES</u> | | | | | |
| Commission on Equal Opportunity | \$1,247,252 | \$1,168,417 | \$1,049,612 | \$1,055,257 | \$1,102,945 |
| Council for the Arts | 5,616,520 | 4,531,719 | 4,650,360 | 4,578,733 | 4,808,348 |
| Georgia Emergency Management Agency | 110,571,902 | 73,072,276 | 6,548,229 | 6,562,776 | 6,817,532 |
| Office of Consumer Affairs | 4,157,179 | 4,575,678 | 7,015,963 | 10,795,810 | 10,091,760 |
| Office of Homeland Security | 450,432 | 510,487 | 505,669 | 510,684 | 534,850 |
| Office of Inspector General | 605,034 | 734,668 | 830,636 | 804,350 | 833,990 |
| Office of the Child Advocate | 802,310 | 860,730 | 743,198 | 749,443 | 783,919 |
| Office of Student Achievement | 1,086,299 | 1,051,525 | 1,429,376 | 1,437,382 | 1,540,872 |
| Professional Standards Commission | 8,429,605 | 8,608,329 | 6,966,421 | 7,011,645 | 7,256,007 |
| TOTAL FUNDS | \$157,557,325 | \$116,949,449 | \$47,514,241 | \$51,326,771 | \$53,411,765 |
| <u>Less:</u> | | | | | |
| Federal Funds | \$107,347,170 | \$76,163,333 | \$5,552,103 | \$5,552,103 | \$5,552,103 |
| Other Funds | 9,012,275 | 3,111,690 | 885,545 | 885,545 | 885,545 |
| Subtotal | \$116,359,445 | \$79,275,023 | \$6,437,648 | \$6,437,648 | \$6,437,648 |
| State General Funds | \$41,197,880 | \$37,674,426 | \$41,076,593 | \$44,889,123 | \$46,974,117 |
| TOTAL STATE FUNDS | \$41,197,880 | \$37,674,426 | \$41,076,593 | \$44,889,123 | \$46,974,117 |
| Positions | 332 | 337 | 349 | 393 | 389 |
| Motor Vehicles | 28 | 28 | 28 | 28 | 28 |