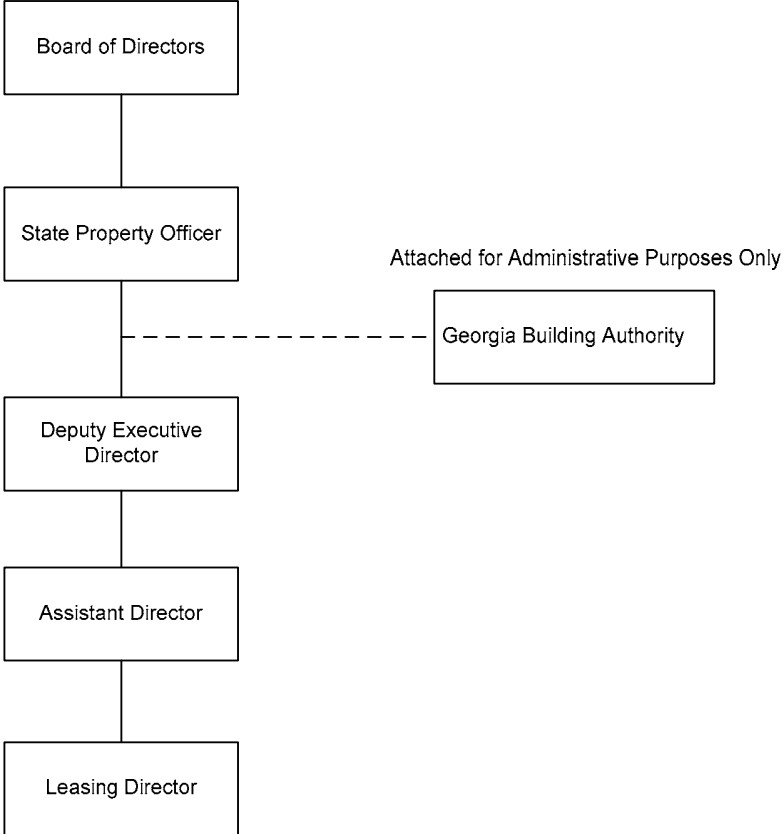


STATE PROPERTIES COMMISSION
ORGANIZATIONAL CHART



STATE PROPERTIES COMMISSION

ROLES AND RESPONSIBILITIES

The State Properties Commission (SPC) is responsible for the acquisition and disposition of all state-owned real property or real property interests with the exception of the Board of Regents and Department of Transportation. Its core business is the regulation of state property acquisitions and dispositions and the maintenance of accurate and up-to-date records. The State Properties Commission maintains a web-based inventory titled BLLIP – Building, Land, and Lease Inventory of Property.

SPC Leasing Division assists state entities in the location of adequate and safe space in state-owned facilities or commercially leased space and in the layout of such space determined by SPC Leasing Division standards.

SB 158 (Act No. 21) of the 2005 General Assembly established the State Properties Commission as an independent agency, removing

administrative ties to the Department of Administrative Services. Additionally, the Georgia Building Authority was detached from the Department of Administrative Services and administratively attached to the State Properties Commission.

ATTACHED AGENCIES

The **Georgia Building Authority** provides maintenance, grounds-keeping, food service, parking and security services for the employees and facilities within the Capitol Hill office complex and other specified areas.

LEGAL AUTHORITY

Title 50-5B Official Code of Georgia Annotated.

STATE PROPERTIES COMMISSION
PROGRAM BUDGET AND PERFORMANCE MEASURES - FY 2008

DEPARTMENT BUDGET SUMMARY	FY 2007		FY 2008
	<u>Current Budget</u>	<u>Changes</u>	<u>Recommended</u>
Other Funds	5,876,661	\$1,756,335	7,632,996
TOTAL FUNDS	<u>\$5,876,661</u>	<u>\$1,756,335</u>	<u>\$7,632,996</u>

BUDGET RECOMMENDATIONS BY DEPARTMENT (Information Only):

Statewide Budget Changes:

1. Provide for a general salary increase of 3% effective January 1, 2008 and provide for performance increases.	Yes
2. Reflect an adjustment in the employer share of State Health Benefit Plan premiums from 16.713% to 22.843%.	Yes
3. Reflect an adjustment in Workers' Compensation premiums.	Yes
Total Change	<u>\$0</u>

BUDGET RECOMMENDATIONS BY PROGRAM:

LEASING

Purpose: Help state government meet its current need for office space and plan for future needs as business goals and operations change.

Recommended Change:

1. Fund statewide budget changes (Total Funds: \$3,982).	Yes
Total Change	<u>\$0</u>

Program Budget:	FY 2007	FY 2008
	<u>Current Budget</u>	<u>Recommended</u>
Other Funds	\$402,655	\$402,655
Total Funds	<u>\$402,655</u>	<u>\$402,655</u>

PAYMENTS TO GEORGIA BUILDING AUTHORITY

Purpose: Purchase, erect and maintain buildings and other facilities to house agents and officials of the state government.

Recommended Change:

1. Fund statewide budget changes (Total Funds: \$139,565).	Yes
2. Provide for a real estate rental increase of \$0.38 per square foot to cover projected increases in utility expenses (Total Funds: \$1,000,000).	Yes
3. Provide for a real estate rental increase of \$0.29 per square foot for the FY 2007 salary adjustment, Workers' Compensation premiums and State Health Benefit Plan increases (Total Funds: \$756,335).	Yes
Total Change	<u>\$0</u>

Program Budget:	FY 2007	FY 2008
	<u>Current Budget</u>	<u>Recommended</u>
Other Funds	\$4,885,581	\$4,885,581
Total Funds	<u>\$4,885,581</u>	<u>\$4,885,581</u>

STATE PROPERTIES COMMISSION
PROGRAM BUDGET AND PERFORMANCE MEASURES - FY 2008

STATE PROPERTIES COMMISSION

Purpose: Assure the taxpayers of Georgia that acquisitions and dispositions of state property are carried out in an equitable, legal, ethical and efficient manner.

Recommended Change:

1. Fund statewide budget changes (Total Funds: \$4,833).	Yes	
Total Change	\$0	

Program Budget:	FY 2007	FY 2008
	<u>Current Budget</u>	<u>Recommended</u>
Other Funds	\$588,425	\$588,425
Total Funds	\$588,425	\$588,425

CAPITAL OUTLAY SUMMARY

	FY 2008		
	<u>Yr.</u>	<u>Principal</u>	<u>Debt Service</u>
1. Close Mitchell Street to construct a pedestrian parkway and greenspace	20	\$5,040,000	\$430,567
2. Perform renovations to misaligned and deteriorating exterior marble facades on Capitol Hill buildings	20	4,930,000	421,170
3. Perform renovations to the plaster ceiling of the Capitol building	20	2,000,000	170,860
Total		\$11,970,000	\$1,022,597

STATE PROPERTIES COMMISSION
DEPARTMENT BUDGET FINANCIAL SUMMARY BY OBJECT CLASS - FY 2008

Object Classes / Fund Sources	FY 2005 * Expenditures	FY 2006 Expenditures	FY 2007 Current Budget	FY 2008 Agency Request Total	FY 2008 Governor's Recommendation
Payments to Georgia Building Authority		\$3,261,962	\$5,876,661	\$5,876,661	\$7,632,996
TOTAL FUNDS		\$3,261,962	\$5,876,661	\$5,876,661	\$7,632,996
<u>Less:</u>					
Other Funds		\$3,261,962	\$5,876,661	\$5,876,661	\$7,632,996
Subtotal		\$3,261,962	\$5,876,661	\$5,876,661	\$7,632,996
State General Funds		\$0	\$0	\$0	\$0
TOTAL STATE FUNDS		\$0	\$0	\$0	\$0
Positions		295	295	295	295
Motor Vehicles		56	56	56	56

* The State Properties Commission was established as an independent agency on July 1, 2005 per SB 158 of the 2005 General Assembly. Prior year expenditures are listed in the Department of Administrative Services.