

GEORGIA SENATE
PROGRAM BUDGET AND PERFORMANCE MEASURES - FY 2008

DEPARTMENT BUDGET SUMMARY	FY 2007	Changes	FY 2008
	<u>Current Budget</u>		<u>Recommended</u>
State General Funds	\$9,779,214	\$298,270	\$10,077,484
TOTAL STATE FUNDS	<u>\$9,779,214</u>	<u>\$298,270</u>	<u>\$10,077,484</u>
TOTAL FUNDS	<u>\$9,779,214</u>	<u>\$298,270</u>	<u>\$10,077,484</u>

BUDGET REQUESTS BY PROGRAM:

LIEUTENANT GOVERNOR

Recommended Change:

1. Reflect the budget request of the Georgia Senate.	\$94,203
Total Change	<u>\$94,203</u>

Program Budget:	FY 2007	FY 2008
	<u>Current Budget</u>	<u>Recommended</u>
State General Funds	\$838,701	\$932,904
Total Funds	<u>\$838,701</u>	<u>\$932,904</u>

SECRETARY OF THE SENATE'S OFFICE

Recommended Change:

1. Reflect the budget request of the Georgia Senate.	\$75,457
Total Change	<u>\$75,457</u>

Program Budget:	FY 2007	FY 2008
	<u>Current Budget</u>	<u>Recommended</u>
State General Funds	\$1,198,966	\$1,274,423
Total Funds	<u>\$1,198,966</u>	<u>\$1,274,423</u>

SENATE

Recommended Change:

1. Reflect the budget request of the Georgia Senate.	\$123,870
Total Change	<u>\$123,870</u>

Program Budget:	FY 2007	FY 2008
	<u>Current Budget</u>	<u>Recommended</u>
State General Funds	\$6,738,774	\$6,862,644
Total Funds	<u>\$6,738,774</u>	<u>\$6,862,644</u>

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SENATE BUDGET AND EVALUATION OFFICE

Purpose: Provide budget development and evaluation expertise to the State Senate.

Recommended Change:

1.	Reflect the budget request of the Georgia Senate.	\$4,740
	Total Change	\$4,740

Program Budget:	FY 2007	FY 2008
	<u>Current Budget</u>	<u>Recommended</u>
State General Funds	\$1,002,773	\$1,007,513
Total Funds	\$1,002,773	\$1,007,513

GEORGIA SENATE

DEPARTMENT BUDGET FINANCIAL SUMMARY BY OBJECT CLASS - FY 2008

Object Classes / Fund Sources	FY 2005 Expenditures	FY 2006 Expenditures	FY 2007 Current Budget	FY 2008 Agency Request Total	FY 2008 Governor's Recommendation
Personal Services			\$7,831,957	\$8,004,936	\$8,004,936
Regular Operating Expenses			756,113	826,613	826,613
Equipment			170,000	155,000	155,000
Telecommunications			204,534	204,534	204,534
Contractual Services			816,610	886,401	886,401
TOTAL FUNDS			\$9,779,214	\$10,077,484	\$10,077,484
TOTAL STATE FUNDS			\$9,779,214	\$10,077,484	\$10,077,484

The budget requests for the General Assembly Joint Offices, Georgia House of Representatives and Georgia Senate are made available individually. Expenditure data from FY2005 and FY 2006 is not available for the General Assembly Joint Offices, the Georgia House of Representatives or the Georgia Senate.

DESCRIPTION: The Constitution provides that the legislative power of the state shall be vested in the General Assembly, which consists of the Senate and the House of Representatives. The General Assembly convenes in regular session annually on the second Monday in January. With two exceptions, all bills may originate in either the Senate or the House of Representatives, but all bills must be passed by both branches and signed by the Governor before becoming law. The exceptions are bills raising revenue and bills that appropriate money, which can originate only in the House. In the event of the Governor's veto of any bill during a session, the bill can be overridden by two-thirds majority vote in both houses.